



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

**REVISED**

March 1, 2011

Board of Supervisors  
GLORIA MOLINA  
First District

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Second District

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Third District

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Fifth District

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12 March 1, 2011

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENT TO VARIOUS BUDGET  
UNITS AND AUTHORIZATION TO EXECUTE FUNDING AGREEMENTS  
FISCAL YEAR 2010-11  
(ALL DISTRICTS AFFECTED) (4-VOTES)**

**SUBJECT**

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year 2010-11 Final Adopted Budget of various County departments and capital projects.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the fiscal year (FY) 2010-11 Final Adopted Budget, which is based on changing financial needs of various County budget units (Items 1 - 35).
2. Approve interim ordinance authority for 22.0 positions for the Department of Mental Health associated with the Memorandum of Agreement with the Department of Justice for the provision of mental health services in Probation camps: 1.0 Supervising Psychiatric Social Worker II (9038A); 18.0 Psychiatric Social Worker II (9035A); 1.0 Clinical Psychologist II (8697A); 1.0 Substance Abuse Counselor (5884A); and 1.0 Training Coordinator (1865A).
3. Find that the proposed capital project actions do not meet the definition of a project under the California Environmental Quality Act, as cited herein.

*"To Enrich Lives Through Effective And Caring Service"*

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4. Approve the attached appropriation adjustments necessary to realign and adjust the FY 2010-11 Final Adopted Budget to address the financing requirements of certain capital projects.
5. Authorize the Chief Executive Office to execute funding agreements with the City of Diamond Bar for architectural services for the Diamond Bar Library; the Community Development Commission for various construction related purposes stated herein; the Long Beach Rosie the Riveter Foundation to complete the construction of the Rosie the Riveter Park and Interpretive Center; and Museum Associates for costs associated with the rehabilitation and expansion of the Los Angeles County Museum of Art.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### **Operating Budgets**

We are committed to improve the process of monitoring and reporting the budget status of each budget unit, which includes making mid-year adjustments as necessary. As a result, we are submitting mid-year budget adjustments to properly align and adjust the current-year budget based on financial information provided by the departments and concurred with by this office. As the fiscal year progresses, additional adjustments may be necessary to further refine the budget and reflect the changing financial needs of County departments.

The following explains the operating budget appropriation adjustments for consideration based on information available at this time:

### **Arts Commission**

1. Reflects an \$18,000 increase in appropriation and funding associated with the cost reimbursement by Community Development Commission for the Arts Commission's administration of the Civic Art program component of their capital projects.

### **Assessor**

2. Reflects a \$913,000 increase in appropriation fully offset with the use of funds set aside in the Designation for Assessor Tax System for the remaining portion of this Board-approved project.

### **Board of Supervisors**

3. Reflects a \$450,000 increase in appropriation funded by the Puente Hills Landfill Community Benefit and Environmental Trust Fund for several community development projects in the First Supervisorial District.

### **Children and Family Services**

4. Reflects an overall decrease of \$2,842,000 in appropriation for the Child Care (\$1,942,000), Specialized Care Incentives and Assistance (\$479,000), and Independent Living (\$421,000) programs as a result of decreases in State and federal funding.

The Honorable Board of Supervisors

March 1, 2011

Page 3

5. Reflects an increase of \$1,107,000 in appropriation for the Youth Development Services/Independent Living Program (\$187,000), Emancipated Foster Youth Stipends (\$639,000), and Supportive and Therapeutic Option Program (\$281,000). This adjustment is fully offset with increases in State and federal revenue.

Coroner

6. Reflects a \$192,000 increase in appropriation for unexpended 2008 and 2009 State Homeland Security grant funds.

District Attorney

7. Reflects a \$62,000 increase in appropriation and intrafund transfers to fund 1.0 "N" item Administrative Services Manager position for the Los Angeles Regional Interoperable Communications Systems (LARICS) project.

Employee Benefits

8. Reflects the realignment of appropriation and revenue for various departments primarily related to changes in benefits approved by your Board on December 7, 2010 along with other employee benefits changes.

Extraordinary Maintenance

9. Reflects an increase in appropriation of \$6,719,000 for the Museum of Art and \$8,900,000 for the Museum of Natural History to effectuate extraordinary maintenance funding approved by your Board on September 28, 2010.

Fire Department

10. Reflects a \$700,000 shift of appropriation from salaries and employees benefits (S&EB) to services and supplies (S&S) to cover higher than anticipated property tax administration fees.

Justice Assistance Grants (JAG)

11. Reflects a \$335,000 increase in appropriation for the District Attorney for anti-gang programs. This adjustment is fully offset with the Department of Justice JAG local funds.

Mental Health

12. Reflects a \$571,000 increase in appropriation for homeless services to be provided by contract agencies. This adjustment is fully offset with American Recovery and Reinvestment Act (ARRA), State and Homeless Prevention Initiative funding.
13. Reflects a \$430,000 increase in appropriation for outpatient multi-systemic therapy services to be provided by contract agencies. This adjustment is fully offset with intrafund transfers from the Probation Department along with State and federal revenue.
14. Reflects a \$1,221,000 increase in appropriation to expand mental health services in Probation Camps. This will allow for the full implementation of the Corrective Action Plan pursuant to the Memorandum of Agreement with the Department of Justice as

directed by your Board on October 12, 2010. The adjustment is fully offset with \$1,096,000 funding from the Provisional Financing Uses (PFU) budget unit and a total of \$125,000 in new federal (ARRA) and State revenue.

In addition, we are requesting interim ordinance and hiring authority for 22.0 positions for the Department of Mental Health to implement this order.

Parks and Recreation

15. Reflects a \$1,550,000 shift of appropriation from S&EB to S&S (\$300,000) and Other Charges (\$1,250,000) to update several pool chlorination systems at various County pools and fund a Board-approved case settlement, respectively.

Probation

16. Reflects the transfer of \$1,584,000 from PFU to Probation for the Probation Medical Records System (\$1,078,000) and Case Management System (\$506,000).

Public Health

17. *Substance Abuse Prevention and Control* - Reflects a realignment of \$236,000 to properly account for revenue associated with ARRA.
18. *Public Health Programs* - Reflects an increase of \$1,515,000 in appropriation and ARRA funding from the Centers for Disease Control and Prevention for the Tobacco Reduction Using Effective Strategies and Teamwork (TRUST) and Renew Environments for Nutrition, Exercise and Wellness programs.
19. *Office of AIDS Programs and Policy* - Reflects a \$530,000 increase in appropriation and revenue for the Seek, Test and Treat Model for post-incarcerated prisoners.

Public Library

20. Reflects a \$232,000 increase in appropriation and funding for S&S to fund additional operating cost for the Santa Clarita library.
21. Reflects the transfer of \$95,000 from the Board of Supervisors to pay for furniture upgrades at the Rosemead Library.

Public Works

22. *Waterworks District* - Reflects a \$248,000 transfer from the Marina del Rey General Fund's Appropriation for Contingency to finance the District's S&S appropriation to support water system operations.
23. *Waterworks District* - Reflects an appropriation shift of \$343,000 from Other Charges to Capital Assets - Building and Improvement (B&I) within the Waterworks District Marina del Rey ACO and \$2,000,000 from Capital Assets - Infrastructure to Capital Assets - B&I within Waterworks District No. 40 Antelope Valley ACO to capitalize labor costs associated with infrastructure improvement projects.



24. *Waterworks District No. 36 (Val Verde)* - Reflects a \$300,000 transfer from the ACO Fund to the General Fund to finance the purchase of water and to continue supplying services to the Val Verde customers.
25. *Garbage Disposal District/Road Fund* - Reflects an increase in appropriation fully offset with funds set aside in the Designation for Rate Stabilization to:
  - cover increased costs associated with the new garbage disposal contract (\$377,000) and reimburse the Road Fund for the costs to cleanup and manage discards from alleys and public curbside receptacles (\$144,000) within the Athens/Woodcrest/Olivita Garbage Disposal District boundaries;
  - reimburse the Road Fund for the costs to cleanup and manage discards from alleys and public curbside receptacles within the Walnut Park Garbage District (\$80,000); and
  - reimburse the Road Fund for the costs to cleanup and manage discards from alleys and public curbside receptacles within the Firestone Garbage District (\$488,000).
26. *Flood Control District* - Reflects a \$2,900,000 shift of appropriation from Capital Assets - Infrastructure to S&S to provide sufficient funding for sediment management projects.
27. *Proposition C Local Return Fund* - Reflects an appropriation shift of \$9,600,000 from Capital Assets - Infrastructure to S&S to provide sufficient funding for contracts associated with the Transportation System Management program.
28. *Public Works General Fund* - Reflects a \$1,455,000 shift of appropriation from S&S to Capital Assets - Infrastructure for the installation of catch basin inserts related to Total Daily Maximum Load (TDML) compliance for the Stormwater and Urban Runoff Quality program.

Sheriff

29. Reflects the transfer of \$1,900,000 from the Patrol budget unit to the County Services budget unit for parks patrol.
30. Reflects the transfer of \$117,000 from PFU to the Patrol budget unit to purchase equipment for the Operations Safe Canyons program in the Third Supervisorial District.
31. Reflects a \$4,500,000 reduction in appropriation and revenue within the Court Services budget unit related to retiree health insurance costs that will properly align the department's budget.
32. Reflects a \$602,000 shift of appropriation within the General Support Services budget unit to cover costs associated with the Office of Traffic Safety/Driving Under the Influence Traffic Enforcement Program.

33. Reflects a \$1,000,000 shift of appropriation within the Narcotics Enforcement Special Fund for the purchase of various equipments.
34. Reflects a \$1,000,000 shift of appropriation within the Inmate Welfare Fund to replace the PBX System at Twin Towers Correctional Facility.
35. Reflects the transfer of \$230,000 of one-time Valinda Community Enhancement Team funds from the Chief Executive Office to the Patrol budget unit to address community disturbance calls for service.

**Capital Projects/Refurbishments Budget**

Approval of the attached appropriation adjustments will realign and adjust the FY 2010-2011 appropriations of several budget units related to the County's capital program with no net impact.

Affected Budget Unit	Transfers from Operating Budgets	Transfers to Operating Budgets/Funds	Transfers for Project Shortfalls	Transfers for Priority Projects	Funding Agreements	Total
<b>INCREASES</b>						
Capital Projects/ Refurbishments Budget	\$13,184,000		\$ 4,165,000	\$14,770,000		\$ 32,119,000
Departmental Operating Budget		\$1,460,000				\$1,460,000
Project and Facility Development					\$34,580,000	\$34,580,000
Rent Budget		\$50,000				\$50,000
Designation		\$54,000				\$54,000
<b>Subtotal</b>	<b>\$13,184,000</b>	<b>\$1,564,000</b>	<b>\$4,165,000</b>	<b>\$14,770,000</b>	<b>\$34,580,000</b>	<b>\$ 68,263,000</b>
<b>DECREASES</b>						
Capital Projects/ Refurbishments Budget		\$(1,564,000)			\$(34,580,000)	\$(36,144,000)
Departmental Operating Budget	\$(13,184,000)		\$(2,600,000)	\$(2,070,000)		\$ (17,854,000)
Projects and Facility Development			\$(1,565,000)	\$800,000		\$(765,000)
Provisional Financing Uses (PFU)				\$(13,500,000)		\$ (13,500,000)
<b>Subtotal</b>	<b>\$(13,184,000)</b>	<b>\$(1,564,000)</b>	<b>\$(4,165,000)</b>	<b>\$(14,770,000)</b>	<b>\$(34,580,000)</b>	<b>\$ (68,263,000)</b>
<b>Total Net Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Approval of the attached appropriation adjustments will result in a net decrease of \$4,025,000 to the Capital Projects/Refurbishments Budget. There is no net change for adjustments made to realign project budgets. Specific recommendations affecting the Capital Projects Budget include:

*I. Transfers from Departmental Operating Budgets*

These adjustments reflect a net increase of \$13,184,000 as follows:

- \$178,000 from the Department of Community and Senior Services' operating budget to Capital Project Number (C.P. No.) 86671 to fund the purchase of a modular building for the Antelope Valley Senior Center. The funds are being transferred to allow the Department time to develop the project, which will not be completed during Fiscal Year 2010-2011;
- \$13,000,000 from the Executive Office of the Board of Supervisors, Community Programs Fund to C.P. No. 77602 to fund the construction of the new Stevenson Ranch Library Project; and
- \$6,000 from Public Works Flood Control District's operating budget to C.P. No. 70979 to fund additional escrow costs for the Pacoima Dam and Reservoir Acquisition Project.

*II. Transfers to Departmental Operating Budgets/Funds*

These adjustments reflect a net decrease of \$1,564,000 as follows:

- \$50,000 from C.P. No. 77451 (Lake Los Angeles Library Needs Assessment Project), which is a completed project, to augment the Antelope Valley One Stop Center Project's rent expense and tenant improvements;
- \$960,000 from C.P. No. 77451 (Lake Los Angeles Library Needs Assessment Project), which is a completed project, to be distributed between the two projects below:
  - \$160,000 to the Department of Parks and Recreation to fund improvements at the Acton Rehabilitation Center sports fields that are utilized by the Sierra Youth Sports League; and
  - \$800,000 to Public Library to fund additional lease space and improvements at the Castaic Library.
- \$500,000 from C.P. No. 77143 (Santa Clarita Valley County Government Center Project) to Public Works' Road Fund to supplement the Interstate 5 Pico/Lyons Landscaping and Monumentation Project; and

- \$54,000 from C.P. No. 88731 (El Monte Airport Taxiway Development Project), which is a completed project, to the Public Works Aviation Capital Projects Fund Designation to set aside funding for the future Whiteman Airport Terminal Relocation Project.

### *III. Transfers for Project Shortfalls*

This reflects a net increase \$4,165,000 to supplement project budgets as follows:

- \$70,000 from C.P. No. 86830 (Malibu Road Accessway Project), and \$440,000 from C.P. No. 86854 (Broad Beach Accessway Project) to C.P. No. 87038 to fund the Venice Beach Parking Lot Project;
- \$1,500,000 from C.P. No. 77451 (Lake Los Angeles Library Needs Assessment Project), which is a completed project, to supplement C.P. No. 86486 for the Arcadia Regulation Park Pool Recirculation and Restroom ADA Access Project;
- \$303,000 from savings from C.P. No. 68960 (Stephen Sorensen Park Development Project) to supplement C.P. No. 69542 for the Frank G. Bonelli Regional Park Boat Launch Facility Project;
- \$1,100,000 from the Public Library's Fiscal Year 2010-11 Services and Supplies budget and \$1,565,000 from the Project and Facility Development Budget to C.P. No. 77484 to supplement the shortfall in the Topanga Library Project budget. Public Library's Services and Supplies budget included a current-year operating savings of \$1,100,000 due to the delay in the completion of the Topanga Library. The Project Facility Development funds were originally allocated for the purchase of library materials, however; Public Library now has sufficient funding from other sources to complete the purchase of Library materials; and
- \$5,370,000 from C.P. No. 77045 (Third Supervisorial District Capital Improvements) and \$1,500,000 from the Executive Office of the Board of Supervisors, Community Programs Fund to C.P. No. 77178 to fully fund the Monroe High School School-Based Health Center.

### *IV. Transfers for Realignment*

This reflects the transfer of funds between projects to properly align project funding with project requirements. The funds being transferred are no longer required and these adjustments result in no net budgetary change.

- \$1,923,000 from C.P. No. 88940 (Fire Department Privacy and Access Program Phase I) and \$254,000 from C.P. No. 88946 (Fire Department Privacy and Access Program Phase II) to 28 new Privacy and Access refurbishment projects at various Fire stations throughout the County; and

- \$1,200,000 in cost savings from C.P. No. 69276 (Stephen Sorensen Park Community Building Project) to C.P. No. 69679 for the construction of the Stephen Sorensen Park Splash Pad.

V. Transfers for Priority Projects

This reflects a net increase of \$14,770,000 to fund priority projects as follows:

- \$570,000 from the Executive Office of the Board of Supervisors, Economic Development Fund to C.P. No. 87102 for the Whittier Narrows Equestrian Center Improvements Project;
- \$2,450,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) and \$2,000,000 transferred from C.P. No. 77486 (East San Gabriel Valley Library Project) to C.P. No. 77601 for construction of the Diamond Bar Library Project;
- \$72,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) to C.P. No. 87028 to partially fund Phase Two of the San Gabriel River Bicycle Trail Realignment Project;
- \$10,000,000 from PFU to C.P. No. 77493 for various Third District Homeless Projects;
- \$3,500,000 from C.P. No. 77045 (Third Supervisorial District Capital Improvements) and \$3,500,000 from PFU to C.P. No. 77389 for the Mission Canyon Trail Development and Improvements Project;
- \$12,500,000 from C.P. No. 77045 (Third Supervisorial District Capital Improvements) to C.P. No. 75868 (John Anson Ford Theatre Office Development and Site Expansion Project) for the implementation of Ford Theatre Master Plan projects;
- \$1,500,000 from the Executive Office of the Board of Supervisors, Community Programs Fund, and \$3,500,000 from C.P. No. 77045 (Third Supervisorial District Capital Improvements) to C.P. No. 77152 for the development and construction of the future San Fernando High School School-Based Health Center; and
- \$800,000 from C.P. No. 77451 (Lake Los Angeles Library Needs Assessment Project), which is a completed project, to the Project and Facility Development Budget to fund the transfer of Chesebrough Park, Northbridge Park, and Summerhill Park to the City of Santa Clarita. We will return to your Board at a later date for approval of land transfer documents.

VI. Transfers for Funding Agreements

This reflects the transfer of \$34,580,000 to the Project and Facility Development budget for funding agreements as follows:

- \$550,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) to the City of Diamond Bar for architectural design services for the Diamond Bar Library;
- \$29,000,000 to the Community Development Commission for the following projects:
  - \$6,500,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) for the Hacienda Heights Community Center;
  - \$4,500,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) for the Rowland Heights Community Center; and
  - \$15,000,000 from C.P. No. 69678 (Sheriff's Training Academy Regional Site (S.T.A.R.S.) Family Service Center Project) and \$3,000,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) for the Sheriff's S.T.A.R.S Center.
- \$30,000 from C.P. No. 77046 (Fourth Supervisorial District Capital Improvements) to the Long Beach Rosie the Riveter Foundation to complete the construction of the Rosie the Riveter Park and Interpretive Center; and
- \$5,000,000 from C.P. No. 77045 (Third Supervisorial District Capital Improvements) to Museum Associates for costs associated with the rehabilitation and expansion of the Los Angeles County Museum of Art. ~~\$4,500,000 will be dedicated to the Master Plan Phase III, and \$500,000 will be utilized for landscaping the Sixth Street Park.~~

**Project and Facility Development Budget**

It is recommended that \$228,000 be transferred from the Starbucks Coffee Bar trust account to the Project and Facility Development Budget to fund unforeseen hazardous material removal for the Civic Park Project.

In addition, it is recommended that \$1,400,000 from PFU, and \$800,000 from the Executive Office of the Board of Supervisors, Community Programs Fund be transferred to the Project and Facility Development Fund for a funding agreement with the Community Development Commission to fund the improvements to the Princeton/Indiana and Gehart Child Care Centers in the First Supervisorial District.

### **Extraordinary Maintenance**

It is recommended that \$304,000 be transferred to the Extraordinary Maintenance Budget as follows:

- \$30,000 from the Department of Parks and Recreation's operating budget and \$250,000 from Executive Office of the Board of Supervisors, Community Programs Fund to fund the repaving of the Eaton Canyon Parking Lot; and
- \$24,000 from the Community Development Commission's savings from the Campanella Walking and Exercise Equipment Project, to refurbish an existing basketball court at Roy Campanella Park.

It is recommended that \$1,000,000 be transferred from the Extraordinary Maintenance Budget to the Project and Facility Development Budget to realign funds in the correct budget unit.

### **Funding Agreements**

Approval of the recommended action will also authorize the Chief Executive Officer to execute funding agreements totaling \$36,780,000 from the Project and Facility Development Budget to the City of Diamond Bar for architectural design services for the Diamond Bar Library (\$550,000); to the Community Development Commission for the construction of the Hacienda Heights Community Center (\$6,500,000), Rowland Heights Community Center (\$4,500,000), the Sheriff's S.T.A.R.S Center (\$18,000,000), and the Princeton/Indiana and Gehart Child Care Centers (\$2,200,000); to the Long Beach Rosie the Riveter Foundation to complete the construction of the Rosie the Riveter Park and Interpretive Center (\$30,000); and to the Museum Associates for costs associated with the rehabilitation and expansion of the Los Angeles County Museum of Art (\$5,000,000).

### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with principles of the Countywide Strategic Plan Goal 1: Operational Effectiveness. Among other things, this goal promotes fiscal sustainability through sound, prudent, and transparent short- and long-range fiscal policies and practices that help ensure maintenance of critical, high priority County public services.

### **FISCAL IMPACT/FINANCING**

#### **Operating Budgets**

The recommended adjustments have no overall net County cost impact since they are financed with the transfer of existing funding from one budget unit or designation to another or are offset with operating revenues.

**Capital Project Budgets**

The recommended actions will have no net impact to the County Budget. A summary of the attached appropriation adjustments and the impact on various fund groups is provided in Attachment A.

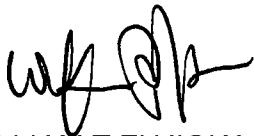
**ENVIRONMENTAL DOCUMENTATION**

The proposed actions are exempt from the California Environmental Quality Act (CEQA) in that the actions do not meet the definition of a project according to Section 15378(b)(2)(4)(5) of the State CEQA Guidelines because the actions are administrative activities that do not involve any commitments to any specific projects which may result in a potentially significant physical impact to the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached budget adjustments will allow your Board to realign and appropriate funding to more accurately reflect the spending needs of departments and this office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:SK:CA:DJT  
MM:CD:SW:CF:yjf

Attachments

c: Executive Officer, Board of Supervisors  
County Counsel  
Auditor-Controller



Capital Projects  
Budget Allocation Summary  
March 1, 2011

Department	Project/Purpose	Capital Projects/Reimbursements Budget			Departmental Operating Budget	Project and Facility Development	Rent Budget	Provisional Financing Uses	Designation	TOTAL
		Project Accounts	Sup. District Accounts	Total						
TRANSFERS FROM OPERATING BUDGETS										
Community and Senior Services*	Antelope Valley Senior Center (C.P. No. 86671)	\$	178,000	\$	178,000	\$	(178,000)			\$
	Stevenson Ranch Library (C.P. No. 77602)	\$	13,000,000	\$	13,000,000	\$	(13,000,000)			\$
	Public Library <sup>1</sup>	\$	6,000	\$	6,000	\$	(6,000)			\$
Public Works - Flood Control District	Pacifica Dam (C.P. No. 70979)	\$	13,184,000	\$	13,184,000	\$	(13,184,000)	\$	- \$	\$
Subtotal										
TRANSFERS TO OPERATING BUDGETS										
Fifth District	Antelope Valley One Stop Tenant Improvements (\$50K from C.P. No. 77451)	\$	(50,000)	\$	(50,000)			\$	50,000	\$
Parks and Recreation	Acton Rehab Center - Sierra Youth Sports League (\$160K from C.P. No. 77451)	\$	(160,000)	\$	(160,000)	\$	160,000			\$
Public Library	Castaic Library (\$800K from C.P. No. 77451)	\$	(800,000)	\$	(800,000)	\$	800,000			\$
Public Works - Road Fund	I-5 Pico/Lyons Landscaping & Monumentation (\$500K from C.P. No. 77143)	\$	(500,000)	\$	(500,000)	\$	500,000			\$
Public Works - Aviation	Proposed Whiteman Airport Terminal Relocation Project (\$54K from C.P. No. 88731)	\$	(54,000)	\$	(54,000)			\$	54,000	\$
Subtotal										
TRANSFERS FOR PROJECT SHORTFALLS										
Beaches and Harbors**	Venice Beach Parking Lot Project (\$510K to C.P. No. 87038 - \$440K from C.P. No. 86830 and \$70K from C.P. No. 86854)	\$	-	\$	-					\$
Parks and Recreation**	Arcadia Park Pool - (\$1.5M from C.P. No. 77451 to C.P. No. 86468)	\$	-	\$	-					\$
Parks and Recreation**	Frank G. Bonelli Regional Park Boat Launch Facility (\$303K from C.P. No. 69660 to C.P. No. 69542)	\$	-	\$	-					\$
Public Library	Topanga Library Project (C.P. No. 77484)	\$	2,665,000	\$	2,665,000	\$	(1,100,000)	\$	(1,565,000)	\$
Various Capital Projects <sup>2</sup>	Monroe High School School-Based Health Center (C.P. No. 77178)	\$	6,870,000	\$	(5,370,000)	\$	1,500,000	\$	(1,500,000)	\$
Subtotal										
TRANSFERS FOR REALIGNMENTS										
Fire Department**	Privacy and Access Projects (\$2,177,000 to create 28 new projects - \$1,923M from C.P. No. 86940 and \$254K from C.P. No. 86946)	\$	-	\$	-					\$
Parks and Recreation**	Steven Sorensen Park Splash Pad (\$1.2M from C.P. No. 69276 to C.P. No. 89079)	\$	-	\$	-					\$
Subtotal										
TRANSFERS FOR PRIORITY PROJECTS										
Parks and Recreation <sup>3</sup>	Whittier Narrows Equestrian Center Improvements (C.P. No. 87102)	\$	570,000	\$	570,000	\$	(570,000)			\$
Public Library	Diamond Bar Library (C.P. No. 77601)	\$	2,450,000	\$	(2,450,000)					\$
Public Library**	Diamond Bar Library (\$2M from C.P. No. 77488 to C.P. No. 77601)	\$	-	\$	-					\$
Public Ways and Facilities	San Gabriel River Bike Trail - Phase 2 (C.P. No. 87028)	\$	72,000	\$	(72,000)	\$	-			\$
Various Capital Projects <sup>2</sup>	Various Third District Homeless Projects (C.P. 77493)	\$	10,000,000	\$	10,000,000			\$	(10,000,000)	\$
Various Capital Projects <sup>2</sup>	Mission Canyon Trail Development (C.P. No. 77389)	\$	7,000,000	\$	(3,500,000)	\$	3,500,000			\$
Various Capital Projects	John Anson Ford Theatre Master Plan (C.P. No. 75868)	\$	12,500,000	\$	(12,500,000)	\$	-			\$
Various Capital Projects <sup>2</sup>	San Fernando Valley High School School-Based Health Center (C.P. No. 77152)	\$	5,000,000	\$	(3,500,000)	\$	1,500,000			\$
City of Santa Clarita	Chesebrough Park, Northridge Park, and Summerhill Park (\$800K from C.P. No. 77451)	\$	(800,000)	\$	(800,000)			\$	800,000	\$
Subtotal										
TRANSFERS FOR FUNDING AGREEMENTS										
City of Diamond Bar	Diamond Bar Library Design		\$	(550,000)	\$	(550,000)		\$	550,000	\$
Community Development Commission	Hacienda Heights Community Center		\$	(6,500,000)	\$	(6,500,000)		\$	6,500,000	\$
Community Development Commission	Rowland Heights Community Center		\$	(4,500,000)	\$	(4,500,000)		\$	4,500,000	\$
Community Development Commission	Sheriff's S.T.A.R.S. Center (Prop 62 Funds) (\$15M from C.P. No. 89678 and \$3M from C.P. No. 77046)	\$	(15,000,000)	\$	(3,000,000)	\$	18,000,000			\$
The Long Beach Rosie the Riveter Foundation	Rosie the Riveter Park		\$	(30,000)	\$	(30,000)		\$	30,000	\$
Museum Associates	Los Angeles County Museum of Art (\$4.5M for Master Plan, Phase III & \$500K for landscaping of 6th St. Park)		\$	(5,000,000)	\$	(5,000,000)		\$	5,000,000	\$
Subtotal										
TOTAL		\$	42,947,000	\$	(46,972,000)	\$	(4,025,000)	\$	54,000	\$

\*Fifth Supervisorial District Cy Pres Funds

\*\*Result is net zero due to more from one C.P. No. to another

<sup>1</sup> Fifth Supervisorial District

<sup>2</sup> Third Supervisorial District

<sup>3</sup> First Supervisorial District

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11****3 - VOTES****SOURCES****USES**

COMMUNITY AND SENIOR SERVICES-ADMIN  
A01-CS-6030-26560

Capital Assets-Equipment \$ 178,000  
DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Community and Senior Services  
Antelope Valley Senior Center Trailer (5)  
A01-CP-6014-65054-86671


Capital Assets-Building and Improvements \$ 178,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 178,000****USES TOTAL: \$ 178,000****JUSTIFICATION**

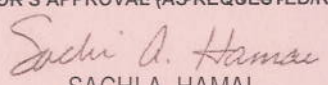
This appropriation adjustment reflects transfer of \$178K from the Department of Community and Senior Services-Administration Operating Budget to Antelope Valley Senior Center Trailer Project (CP 86671) to fund the purchase of a modular building.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

12 March 1, 2011  
 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

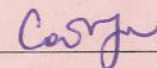
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 110

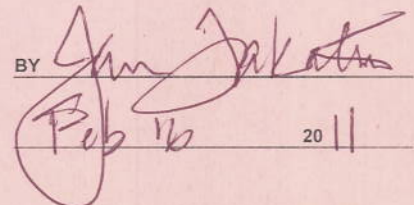
Feb. 15 20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
 Feb 16 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1


BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 17,310,000

USES TOTAL: \$ 17,310,000

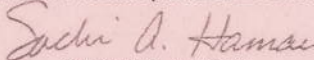
JUSTIFICATION

Reflects a transfer of \$13M from the Board of Supervisors to fund construction of the new Stevenson Ranch Library (CP77602); transfer of \$500K from the Santa Clarita Valley County Government Center (CP 77143) to Public Works to fund the Interstate 5 Pico/Lyons Landscaping; \$2.51M from the Lake Los Angeles Library (CP 77451) to the following: 1.5M to Arcadia Pool (CP86486), \$50K to Rent Budget for the Antelope Valley One Stop Center tenant improvement, \$160K to Parks and Recreation for the Acton Rehabilitation Center Sports Fields project and \$800K to Public Library's operating budget to fund lease space and tenant improvements at Castaic Library.

**ADOPTED**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES
  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

12 March 1, 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

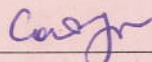
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 111

Feb. 15

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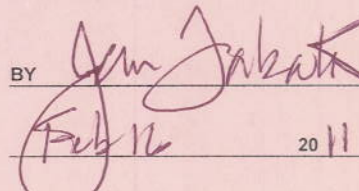
APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
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**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11**

4 - VOTES

**FINANCIAL SOURCES**

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
Services and Supplies 13,000,000  
DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS  
VARIOUS CAPITAL PROJECTS  
Santa Clarita Valley County Government Center (5)  
A01-CP-6014-65099-77143  
Capital Assets-Building and Improvements \$ 500,000  
DECREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND  
B03-PW-92-9461-47000  
Other Charges for Services 500,000  
INCREASE REVENUE

CAPITAL PROJECTS/REFERBISHMENTS  
PUBLIC LIBRARY  
Pl-Lake Los Angeles Library Needs Assessment  
A01-CP-6014-65044-77451  
Capital Assets-Building and Improvements 2,510,000  
DECREASE APPROPRIATION

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
Operating Transfer In 800,000  
INCREASE REVENUE

**TOTAL** \$ \$17,310,000

**FINANCIAL USES**

CAPITAL PROJECTS/REFERBISHMENTS  
PUBLIC LIBRARY  
Stevenson Ranch Library (5)  
A01-CP-6014-65044-77602  
Capital Assets-Building and Improvements 13,000,000  
INCREASE APPROPRIATION

PUBLIC WORKS-GENERAL FUND  
A01-PW-2000-47000  
Services & Supplies \$ \$500,000  
INCREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND  
B03-PW-2000-47000  
Services & Supplies 500,000  
INCREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS  
PARKS AND RECREATION  
Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)  
A01-CP-6014-65043-86486  
Capital Assets-Building and Improvements \$ 1,500,000  
INCREASE APPROPRIATION

RENT EXPENSE  
A01-RE-2000-97000  
Services & Supplies 50,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
A01-PK-2000-27640  
Services & Supplies 160,000  
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT  
A01-CF-6100-10190  
Other Financing Uses 800,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
B06-PL-2000-41200  
Services & Supplies 800,000  
INCREASE APPROPRIATION

**TOTAL** \$ \$17,310,000

BA# 111 *Connie Yee* 02/15/11 p.1

**JUSTIFICATION:** This appropriation adjustment reflects a transfer of \$13M from the Board of Supervisors to fund construction of the new Stevenson Ranch Library Project (CP77602); a transfer of \$500K from the Santa Clarita Valley County Government Center Project (CP 77143) to Public Works to fund the Interstate 5 Pico/Lyons Landscaping and Monumentation project, a transfer of \$2.51M from the completed Lake Los Angeles Library (CP 77451) to the following: 1.5M to Arcadia Pool Project (CP86486), \$50K to Rent Budget for the Antelope Valley One Stop Center related to rent expenses and tenant improvement, \$160K to Parks and Recreation for the Acton Rehabilitation Center Sports Fields Improvements and \$800K to Public Library's operating budget to fund additional lease space and tenant improvements at Castaic Library.

BA# 111 Connie Yee 07/15/11 R2



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

## DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

Flood Control District Fund  
B07-PW-604A-47000  
Capital Assets-Infrastructure  
DECREASE APPROPRIATION

\$6,000

CAPITAL PROJECTS/REFERBISHMENTS  
Public Works-Flood  
PW-Pacoima Dam and Reservoir Acquisition (5)  
B07-CP-6006-65032-70979  
Capital Assets-Land  
INCREASE APPROPRIATION

\$6,000


SOURCES TOTAL: \$ 6,000

USES TOTAL: \$ 6,000

JUSTIFICATION

This appropriation adjustment is necessary to provide sufficient appropriation in Capital Project No. 70979 for the Pacoima Dam and Reservoir acquisition.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

12

MAR 1 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
SABRA WHITE  
MANAGER, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐

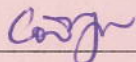
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 112


Feb. 15

20

11

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16

20

11

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

## CAPITAL PROJECTS/REFERBISHMENTS

Public Works - Airports

El Monte Airport Taxiway System (1)

M01-CP-6014-65022-88731

Capital Assets-Building and Improvements

\$54,000

DECREASE APPROPRIATION

Public Works Aviation Capital Projects Fund

M01 -3016

Des for Capital Project

\$54,000

INCREASE DESIGNATION

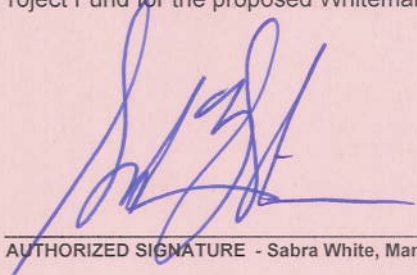
SOURCES TOTAL: \$ 54,000

USES TOTAL: \$ 54,000

JUSTIFICATION

Adjustment is necessary to increase designation in the Aviation Capital Project Fund for the proposed Whiteman Airport Terminal Relocation Project.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

12

MAR 1 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
SABRA WHITE, Manager, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---



ACTION



RECOMMENDATION



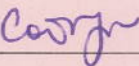
APPROVED AS REQUESTED



APPROVED AS REVISED

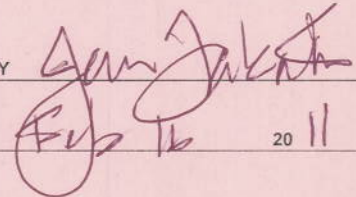
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 113

Feb. 15

20 11

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COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 892,000

USES TOTAL: \$ 892,000

JUSTIFICATION

The appropriation adjustment is necessary to transfer \$70K from the Accessway -25118 Malibu Road Project (CP 86830) and \$440K from the Broad Beach Accessway (CP 86854) to the Venice Beach Parking Lot Project (CP 87038) to fund the project shortfall.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12

MAR 1 2011

AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sabra White*  
SABRA WHITE  
MANAGER, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cozy*

Feb. 15

20 11

B.A. NO. 114

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Jan Takata*

Feb 17

20 11

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11  
3- VOTES

**FINANCIAL SOURCES**

CAPITAL PROJECTS/REFERBISHMENTS

BEACHES AND HARBORS

Beaches - Accessway - 25118 Malibu Road (3)

A01-CP-6014-65024-86830

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 70,000

CAPITAL PROJECTS/REFERBISHMENTS

BEACHES AND HARBORS

Beaches - Broad Beach Accessway (3)

A01-CP-6014-65024-86854

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 440,000

CAPITAL PROJECTS/REFERBISHMENTS

BEACHES AND HARBORS

Beaches - Venice Beach Parking Lot Lighting and repair (3)

A01-CP-96-9919-65024-87038

Rev: Operating Transfer In/CP

INCREASE REVENUE 382,000

**TOTAL \$ 892,000**

**FINANCIAL USES**

CAPITAL PROJECTS/REFERBISHMENTS

BEACHES AND HARBORS

Beaches - Broad Beach Accessway (3)

A01-CP-96-9919-65024-86854

Rev: Operating Transfer In/CP

382,000

DECREASE REVENUE

CAPITAL PROJECTS/REFERBISHMENTS

BEACHES AND HARBORS

Beaches - Venice Beach Parking Lot Lighting and repair (3)

A01-CP-6014-65024-87038

Capital Assets-Building and Improvements

510,000

INCREASE APPROPRIATION

\$

**TOTAL \$ 892,000**

**Justification:** The appropriation adjustment is necessary to transfer \$70K from the Accessway -25118 Malibu Road Project (CP 86830) and \$440K from the Broad Beach Accessway (CP 86854) to the Venice Beach Parking Lot Project (CP 87038) to fund the project shortfall.

BA #114  
Connie Yee 2/15/11

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT****DEPARTMENT OF CHIEF EXECUTIVE OFFICE**DEPT'S.  
NO. 060

March 1, 2011

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 10-11****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

**SOURCES TOTAL: \$ 1,503,000****USES TOTAL: \$ 1,503,000****JUSTIFICATION**

Adjustments are necessary to transfer \$303,000 from Stephen Seronsen Park Development (C.P. 68960) to supplement the Frank G. Bonelli Regional Park Boat Launch Facility Project budget (C.P. 69542); and to fund the Stephen Sorensen Park Splash Pad Project (C.P. 69679) with \$1,200,000 in savings from the Stephen Sorensen Park Community Building Project (C.P. 69276).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

**12 MAR 1 2011**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sandra A. Hernandez*  
SAC  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosyn*B.A. NO. *115**Feb. 15* 20 *11*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sabra White**Feb 16* 20 *11*

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11  
3- VOTES

FINANCIAL SOURCES

CAPITAL PROJECTS/REFERBISHMENTS  
PARKS AND RECREATION  
Stephen Sorensen Park Development (5)  
A01-CP-6014-65043-68960  
Capital Assets-Building and Improvements  
DECREASE APPROPRIATION \$ 303,000

CAPITAL PROJECTS/REFERBISHMENTS  
PARKS AND RECREATION  
Stephen Sorensen Park Community Building (5)  
A01-CP-6014-65043-69276  
Capital Assets-Building and Improvements  
DECREASE APPROPRIATION \$ 1,200,000

TOTAL \$ 1,503,000

FINANCIAL USES

CAPITAL PROJECTS/REFERBISHMENTS  
PARKS AND RECREATION  
PK- Bonelli Park Boat Launch Facility (5)  
A01-CP-6014-65043-69542  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 303,000

CAPITAL PROJECTS/REFERBISHMENTS  
PARKS AND RECREATION  
Steven Sorensen Park Splash Pad (5)  
A01-CP-6014-65043-69679  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 1,200,000

TOTAL \$ 1,503,000

**Justification:** Adjustments are necessary to transfer \$303,000 from Stephen Seronsen Park Development (C.P. 68960) to supplement the Frank G. Bonelli Regional Park Boat Launch Facility Project budget (C.P. 69542); and to fund the Stephen Sorensen Park Splash Pad Project (C.P. 69679) with \$1,200,000 in savings from the Stephen Sorenson Park Community Building Project (C.P. 69276).

BA#115 Connie Yee 04/15/11



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1


SOURCES TOTAL: \$ 5,330,000

USES TOTAL: \$ 5,330,000

JUSTIFICATION

Adjustment is necessary to transfer \$1,565,000 from Project and Facility Development Fund back to the Topanga Library Project as Public Library has sufficient funding from other sources to complete the purchase of Library materials for Topanga Library; and \$1,100,000 from Library Operating Budget to fund the project shortfall .

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

12 MAR 1 2011  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
Sandra A. Hernandez  
BOARD OF SUPERVISORS

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

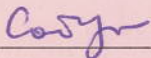
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 116

Feb. 15


20 11

☒ APPROVED AS REQUESTED☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11

4- VOTES

**FINANCIAL SOURCES**

PUBLIC LIBRARY  
B06-PL-2000-41200  
Services & Supplies \$ 1,565,000  
DECREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT  
A01-CF-6100-10190  
Other Financing Uses \$ 1,565,000  
DECREASE APPROPRIATION

PUBLIC LIBRARY  
B06-PL-2000-41200  
Services & Supplies \$ 1,100,000  
DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS  
Public Library  
Topanga Library (3)  
A01-CP-96-9919-65044-77484  
Operating Transfer In/CP \$ 1,100,000  
INCREASE REVENUE

**TOTAL \$ 5,330,000**

**FINANCIAL USES**

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
Operating Transfer In \$ 1,565,000  
DECREASE REVENUE

CAPITAL PROJECTS/REFERBISHMENTS  
Public Library  
Topanga Library (3)  
A01-CP-6014-65044-77484  
Capital Assets-Building and Improvements \$ 1,565,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
B06-PL-6100-41200  
Other Financing Uses \$ 1,100,000  
INCREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS  
Public Library  
Topanga Library (3)  
A01-CP-6014-65044-77484  
Capital Assets-Building and Improvements \$ 1,100,000  
INCREASE APPROPRIATION

**TOTAL \$ 5,330,000**

**Justification:** Adjustment is necessary to transfer \$1,565,000 from Project and Facility Development Fund back to the Topanga Library Project as Public Library has sufficient funding from other sources to complete the purchase of Library materials for Topanga Library; and \$1,100,000 from Library Operating Budget to fund the project shortfall .

BA # 116 *Connie Yee* 02/15/11



COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

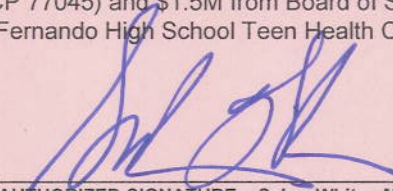
SOURCES TOTAL: \$ 11,870,000

USES TOTAL: \$ 11,870,000

JUSTIFICATION

Adjustment is necessary to transfer \$5.37M from Various 3rd District Capital Improvements (CP 77045) and \$1.5M from Board of Supervisors Third District Community Programs funds (Unit 10010) to fully fund the Monroe High School Based Health Center Project (CP77178); and \$3.5M from Various 3rd District Capital Improvements (CP 77045) and \$1.5M from Board of Supervisors Third District Community Programs funds (Unit 10010) for the construction of the San Fernando High School Teen Health Center Project (CP. 77152).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

 BOARD OF SUPERVISORS' APPROVAL (AS REQUESTED/REVISED)  
 12 MAR 1 2011

  
 SACHIN A. HOSSAIN  
 CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

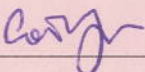
ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

117

BY

Feb. 15 20 11



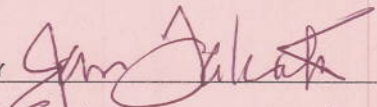
APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
 Feb 16 20 11

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11

3 - VOTES

**FINANCIAL SOURCES**

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects  
Various 3rd District Improvements (3)  
A01-CP-6014-65099-77045  
Fixed Assets-Building and Improvements      \$      8,870,000  
DECREASE APPROPRIATION

Board of Supervisors  
A01-BS-2000-10010  
Services and Supplies      \$      \$3,000,000  
DECREASE APPROPRIATION

**FINANCIAL USES**

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects  
Monroe High School Based Health Center (3)  
A01-CP-6014-65099-77178  
Capital Assets-Building and Improvements      \$      6,870,000  
INCREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects  
San Fernando High School Teen Health Center (3)  
A01-CP-6014-65099-77152  
Capital Assets-Building and Improvements      \$      5,000,000  
INCREASE APPROPRIATION

TOTAL      \$      11,870,000

TOTAL      \$      11,870,000

**Justification:** Adjustment is necessary to transfer \$5.37M from Various 3rd District Capital Improvements (CP 77045) and \$1.5M from Board of Supervisors Third District Community Programs funds (Unit 10010) to fully fund the Monroe High School Based Health Center Project (CP77178); and \$3.5M from Various 3rd District Capital Improvements (CP 77045) and \$1.5M from Board of Supervisors Third District Community Programs funds (Unit 10010) for the construction of the San Fernando High School Teen Health Center Project (CP. 77152).

BA#117      *Connie Yee*      02/15/11



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1-4

BA DETAIL - SEE ATTACHMENT PG 1-4


SOURCES TOTAL: \$ 2,177,000

USES TOTAL: \$ 2,177,000

JUSTIFICATION

Reflects the transfer of \$1,923,000 from the Fire Department Privacy and Access Program Phase I (CP 88940) and \$254,000 from Phase II (CP 88946) into 28 various high priority Fire Station Privacy and Access capital projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE - David Jan Takata, Senior Manager, CEO

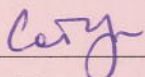
BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)

  
**Sandra A. Hernandez**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY


  
Feb. 15 20 11

B.A. NO. 118

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2010-11  
 3 - VOTES

**FINANCIAL SOURCES**

CAPITAL PROJECTS/REFURBISHMENTS  
 Rfurb - Various Privacy and Access (All)  
 J13-CP-6014-65033-88940  
 Capital Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 1,923,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Rfurb - Various Privacy and Access Phase II(All)  
 J13-CP-6014-65033-88946  
 Capital Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 254,000

**FINANCIAL USES**

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 35-Cerritos Privacy & Access Rfurb (4)  
 J13-CP-6014-65033-89007  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 116-Carson Privacy & Access Rfurb (2)  
 J13-CP-6014-65033-89008  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 36-Carson Privacy & Access Rfurb (2)  
 J13-CP-6014-65033-89009  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 96-Whittier Privacy & Access Rfurb (4)  
 J13-CP-6014-65033-89010  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 24-Palmdale Privacy & Access Rfurb (5)  
 J13-CP-6014-65033-89011  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 3-Los Angeles Privacy & Access Rfurb (1)  
 J13-CP-6014-65033-89012  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 31-Paramount Privacy & Access Rfurb (4)  
 J13-CP-6014-65033-89013  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 127-Carson Privacy & Access Rfurb (2)  
 J13-CP-6014-65033-89014  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
 Fire Station 29-Baldwin Park Privacy & Access Rfurb (1)  
 J13-CP-6014-65033-89015  
 Capital Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 75,000

BA # 118 *Connie Yee* 02/15/11 R1

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2010-11  
3 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 103-Pico Rivera Privacy & Access Rfurb (1)  
J13-CP-6014-65033-89016  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 164-Huntington Park Privacy & Access Rfurb (1)  
J13-CP-6014-65033-89017  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 105-Compton Privacy & Access Rfurb (2)  
J13-CP-6014-65033-89018  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 20-Norwalk Privacy & Access Rfurb (4)  
J13-CP-6014-65033-89019  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 110-Marina Del Rey Privacy & Access Rfurb (4)  
J13-CP-6014-65033-89020  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 95,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 125-Calabasas Privacy & Access Rfurb (3)  
J13-CP-6014-65033-89021  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 43-Industry Privacy & Access Rfurb (1)  
J13-CP-6014-65033-89022  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 120-Diamond Bar Privacy & Access Rfurb (4)  
J13-CP-6014-65033-89023  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

CAPITAL PROJECTS/REFURBISHMENTS  
Fire Station 144-Westlake Village Privacy & Access Rfurb (3)  
J13-CP-6014-65033-89024  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

BA # 118 *Connie Yee* 02/15/11 P.2

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2010-11  
3 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

CAPITAL PROJECTS/REFURBISHMENTS Camp 2-Palos Verdes Estates Privacy & Access Rfurb (4) J13-CP-6014-65033-89025 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 98,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 158 -Gardena Privacy & Access Rfurb (2) J13-CP-6014-65033-89026 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 161 -Hawthorne Privacy & Access Rfurb (2) J13-CP-6014-65033-89027 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 92,000
CAPITAL PROJECTS/REFURBISHMENTS Camp 16-Los Angeles Privacy & Access Rfurb (2) J13-CP-6014-65033-89028 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 162 -Hawthorne Privacy & Access Rfurb (2) J13-CP-6014-65033-89029 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 147-Lynwood Privacy & Access Rfurb (2) J13-CP-6014-65033-89030 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 92,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 149-Castaic Privacy & Access Rfurb (5) J13-CP-6014-65033-89031 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 148-Lynwood Privacy & Access Rfurb (2) J13-CP-6014-65033-89035 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000
CAPITAL PROJECTS/REFURBISHMENTS Fire Station 159-Gardena Privacy & Access Rfurb (2) J13-CP-6014-65033-89036 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 75,000

BA #118 *Connie Yee* 02/15/11 P.3

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2010-11  
3 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

CAPITAL PROJECTS/REFURBISHMENTS

Fire Station 160-Hawthorne Privacy & Access Rfurb (2)

J13-CP-6014-65033-89037

Capital Assets-Building and Improvements

INCREASE APPROPRIATION

\$ 75,000

Total

2,177,000

Total

2,177,000

**Justification:** Reflects the transfer of \$1,923,000 from the Fire Department Privacy and Access Program Phase I (CP 88940) and \$254,000 from Phase II (CP 88946) into 28 various high priority Fire Station Privacy and Access capital projects.

BA#118 Connie Yee 02/15/11 P.4



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 19,102,000

USES TOTAL: \$ 19,102,000

JUSTIFICATION

Reflects transfer of \$17.102M from the 4th District Various Capital Improvements (CP77046) to the following: \$72K to the San Gabriel River Bike Trail Realignment-Phase II (CP87028), \$2.45M to Diamond Bar Library (CP77601), \$14M to CDC via PFD which \$6.5M for Hacienda Heights, \$4.5M for Rowland Heights Community Centers, \$3M for STARS Family Service Center; \$550K to PFD for Funding agreement with City of Diamond Bar to cover architectural services for the Diamond Bar Library Project; \$30K to Rosie the Riveter Foundation via PFD to fund a park. In addition, \$2M from E. San Gabriel Valley Library (CPT7486) to Diamond Bar Library (CP77601).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

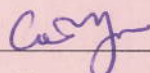
12 MAR 1 2011

  
 SACHA A. HERNANDEZ  
 CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

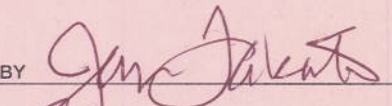
  
 Feb. 15 20 11

B.A. NO. 119

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
 Feb 16 20 11

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**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11  
3 - VOTES**

**FINANCIAL SOURCES**

**CAPITAL PROJECTS/REFERBISHMENTS**

Various Capital Projects

Various 4th District Improvements (4)

A01-CP-6014-65099-77046

Capital Assets-Building and Improvements      \$      17,102,000

DECREASE APPROPRIATION

**CAPITAL PROJECTS/REFERBISHMENTS**

Public Library

E. San Gabriel Valley Library (4)

A01-CP-6014-65044-77486

Capital Assets-Building and Improvements      \$      2,000,000

DECREASE APPROPRIATION

**FINANCIAL USES**

**PROJECT & FACILITY DEVELOPMENT**

A01-CF-5500-10190

Other Charges      \$      14,580,000

INCREASE APPROPRIATION

**CAPITAL PROJECTS/REFERBISHMENTS**

Public ways and Facilities

San Gabriel River Bike Trail Realignment-Phase II

A01-CP-6014-65050-87028

Capital Assets-Building and Improvements      \$      72,000

INCREASE APPROPRIATION

**CAPITAL PROJECTS/REFERBISHMENTS**

Public Library

Diamond Bar Library (4)

A01-CP-6014-65044-77601

Capital Assets-Building and Improvements      \$      4,450,000

INCREASE APPROPRIATION

**TOTAL**      \$      \$19,102,000

**TOTAL**      \$      \$19,102,000

**JUSTIFICATION:** This appropriation adjustment reflects transfer of \$17.102M from the 4th District Various Capital Improvements (CP77046) to the following project: \$72K to the San Gabriel River Bike Trail Realignment-Phase II (CP87028), \$2.45M to Diamond Bar Library (CP77601), \$14M to Community Development Commission via Project and Facility Development (PFD) which \$6.5M for Hacienda Heights, \$4.5M for Rowland Heights Community Center, \$3M for STARS Family Service Center; \$550K transfers to PFD for Funding agreement with City of Diamond Bar to cover architectural services for design service for the Diamond Bar Library Project; \$30K to Rosie the Riveter Foundation via PFD to fund a park. In addition, transfer of \$2M from E. San Gabriel Valley Library (CP77486) to fund Diamond Bar Library Project (CP77601).

BA# 119 *Connie Yee* 07/15/11



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG1

BA DETAIL - SEE ATTACHMENT PG1

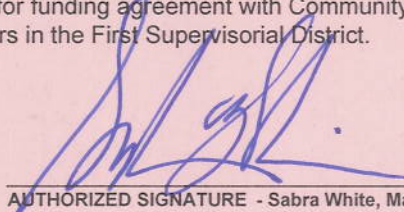
SOURCES TOTAL: \$ 2,770,000

USES TOTAL: \$ 2,770,000

JUSTIFICATION

Adjustment is necessary to transfer 570k from Board of Supervisors Economic Development Funds to fully fund the Whittier Narrows Equestrian Center Improvements project; also \$800K from Board of Supervisors Community Programs funds and \$1.4M from Provisional Financing Uses to Project and Facility Development budget for funding agreement with Community Development Commission to fund the Princeton/Indiana and Gehart Child Care Centers in the First Supervisorial District.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

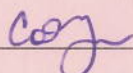
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 SABRA WHITE  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED


AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO.

120

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 29,500,000

USES TOTAL: \$ 29,500,000

JUSTIFICATION

This appropriation adjustment reflects a transfer of \$10M from the 3rd District Provisional Financing Uses (PFU) to Third District Homeless projects (CP 77493); and \$3.5M from 3rd District PFU and \$3.5M from Various Capital Improvements (CP 77045) to fund the Mission Canyon Trails and Improvements (CP 77389); and transfer of \$12.5M from Various 3rd District Capital Improvements (C.P. 77045) to fund the Ford Theatre Office Development and Site Expansion Project (C.P. 75868).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Various*  
AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Sabra A. White*  
SABRA WHITE  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

ACTION

☒

RECOMMENDATION

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Coryn*

B.A. NO. 121

Feb 15

20

11

CHIEF EXECUTIVE OFFICER

BY

*Jim Salento*

Feb 16

20

11

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11

3- VOTES

FINANCIAL SOURCES

PROVISIONAL FINANCING USES – VARIOUS

A01-CB-2000-13749-13760

Services and Supplies \$ 13,500,000

DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects

Various 3rd District Improvements (3)

A01-CP-6014-65099-77045

Capital Assets-Building and Improvements \$ 3,500,000

DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

VARIOUS CAPITAL PROJECTS

Various 3rd District Improvements (3)

A01-CP-6014-65099-77045

Capital Assets-Building and Improvements

DECREASE APPROPRIATION 12,500,000

TOTAL \$ 29,500,000

FINANCIAL USES

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects

Various Third District Homeless Projects

A01-CP-6014-65099-77493

Capital Assets-Building and Improvements \$ 10,000,000

INCREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Projects

PK-Mission Canyon Trail Development And Improvements (3)

A01-CP-6014-65043-77389

Capital Assets-Building and Improvements \$ 7,000,000

INCREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

VARIOUS CAPITAL PROJECTS

Ford Theatre Office Development and Site Expansion (3)

A01-CP-6014-65099-75868

Capital Assets-Building and Improvements

INCREASE APPROPRIATION 12,500,000

TOTAL \$ 29,500,000

**Justification:** This appropriation adjustment reflects a transfer of \$10M from the 3rd District Provisional Financing Uses (PFU) to Various Third District Homeless projects (CP 77493); and \$3.5M from 3rd District PFU and \$3.5M from Various Capital Improvements (CP 77045) to fund the Mission Canyon Trails and Improvements (CP 77389); and transfer of \$12.5M from Various 3rd District Capital Improvements (C.P. 77045) to fund the Ford Theatre Office Development and Site Expansion Project (C.P. 75868).

#121 Connie Yee 2/15/11



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

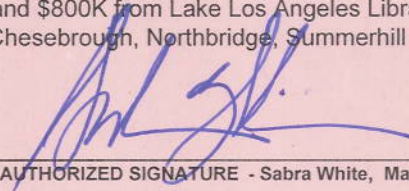
SOURCES TOTAL: \$ 21,028,000

USES TOTAL: \$ 21,028,000

JUSTIFICATION

Reflects transfer of \$228K from TK7-7173 to Project and Facility Development Budget (PFD) to fund Hazardous Material Removals for Civic Park Project; \$15M from the STARS Family Services Center (CP 69678) to PFD for Funding Agreement with CDC for construction for the project, \$5M from Third District Capital Improvement (CP 77045) to PFD for Funding Agreement with Museum Associates for the rehabilitation and expansion of the Los Angeles County Museum of Art, and \$800K from Lake Los Angeles Library (CP 77451) to PFD for Funding agreement with City of Santa Clarita to fund the transfer of Chesebrough, Northbridge, Summerhill County Parks.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)  
12 MAR 1 2011

  
SABRA WHITE  
MANAGER, CEO

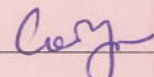
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

122

Feb. 15

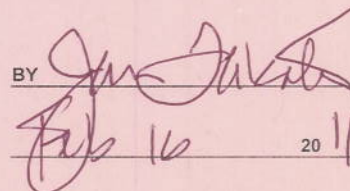
20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb 16

20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11  
4 - VOTES**

**FINANCIAL SOURCES**

PROJECT & FACILITY DEVELOPMENT  
A01-CF-92-9980-10190  
Rev: Miscellaneous Revenue GF \$ 228,000  
INCREASE REVENUE

CAPITAL PROJECTS/REFERBISHMENTS  
SHERIFF'S DEPARTMENT  
STARS - Family Service Center (4)  
A01-CP-6014-65046-69678  
Capital Assets-Building and Improvements \$ 15,000,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Various 3rd District Improvements (3)  
A01-CP-6014-65099-77045  
Capital Assets-Building and Improvements \$ 5,000,000  
DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS  
PUBLIC LIBRARY  
Pl-Lake Los Angeles Library Needs Assessment  
A01-CP-6014-65044-77451  
Capital Assets-Building and Improvements \$ 800,000  
DECREASE APPROPRIATION

**TOTAL \$ \$21,028,000**

**FINANCIAL USES**

PROJECT & FACILITY DEVELOPMENT  
A01-CF-2000-10190  
Services & Supplies \$ 228,000  
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT  
A01-CF-5500-10190  
Other Charges \$ 20,800,000  
INCREASE APPROPRIATION

**TOTAL \$ \$21,028,000**

**JUSTIFICATION:** Reflects transfer of \$228K from TK7-7173 to Project and Facility Development Budget (PFD) to fund Hazardous Material Removals for Civic Park Project; \$15M from the STARS Family Services Center (CP 69678) to PFD for Funding Agreement with Community Development Commission for construction for the project, \$5M from Third District Capital Improvement (CP 77045) to PFD for Funding Agreement with Museum Associates for the rehabilitation and expansion of the Los Angeles County Museum of Art, and \$800K from Lake Los Angeles Library (CP 77451) to PFD for Funding agreement with City of Santa Clarita to fund the transfer of Chesebrough, Northbridge, Summerhill County Parks.

BA#122 *Connie Yee*



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. 060  
NO.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 10-11

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

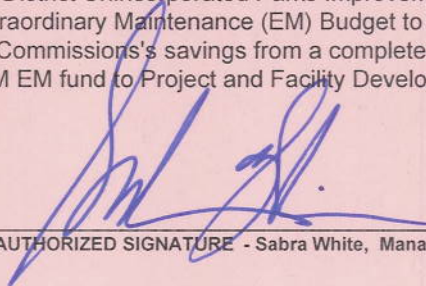
SOURCES TOTAL: \$ 1,304,000

USES TOTAL: \$ 1,304,000

JUSTIFICATION

This appropriation adjustment reflects transfer of \$250K from Various 5th District Unincorporated Parks Improvements (CP 77147) and \$30K Cy Press fund from Parks and Recreation's operating budget to Extraordinary Maintenance (EM) Budget to fund the Eaton Canyon Parking Lot Repaving; In addition, \$24K from Community Development Commission's savings from a completed project to EM budget to fund the Basketball Court at Roy Campanella Park; also transfer of \$1M EM fund to Project and Facility Development Budget for realignment of funds to the correct budget unit.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
 AUTHORIZED SIGNATURE - Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
 SACHA A. HYMAS  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

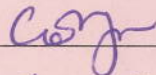
ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

  
 Feb. 15

20 11


B.A. NO. 123

☒ APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
 Feb 16

20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2010-11  
4 - VOTES**

**FINANCIAL SOURCES**

PARKS AND RECREATION

A01-PK-2000-27640

Services and Supplies \$ 30,000

DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Parks and Recreation

Various 5th District Unincorporated Park Improvements (5)

A01-CP-6014-65043-77147

Capital Assets-Building and Improvements \$ 250,000

DECREASE APPROPRIATION

CAPITAL PROJECTS/REFERBISHMENTS

Various Capital Project

Various 2nd District Improvements (2)

A01-CP-94-9923-65099-77044

Rev: Other Miscellaneous/CP \$ 24,000

INCREASE REVENUE

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

Services and Supplies \$ 1,000,000

DECREASE APPROPRIATION

**TOTAL \$ \$1,304,000**

**FINANCIAL USES**

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

Services and Supplies \$280,000

INCREASE APPROPRIATION

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

Services and Supplies 24,000

INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges 1,000,000

INCREASE APPROPRIATION

**TOTAL \$ \$1,304,000**

**JUSTIFICATION:** This appropriation adjustment reflects transfer of \$250K from Various 5th District Unincorporated Parks Improvements (CP 77147) and \$30K Cy Press fund from Parks and Recreation's operating budget to Extraordinary Maintenance (EM) Budget to fund the Eaton Canyon Parking Lot Repaving; In addition, \$24K from Community Development Commissions's savings from a completed project to EM budget to fund the Basketball Court at Roy Campanella Park; also transfer of \$1M EM fund to Project and Facility Development Budget for realignment of funds to the correct budget unit.

BA # 123 *Connie Yee* 02/15/11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCESUSES

ARTS COMMISSION  
A01-BS-91-9198-28400  
COMMUNITY DEVELOPMENT COMMISSION - \$18,000  
INCREASE REVENUE

ARTS COMMISSION  
A01-BS-2000-28400  
SERVICES AND SUPPLIES - \$18,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 18,000

USES TOTAL: \$ 18,000

JUSTIFICATION

Reflects the administrative cost reimbursement from Community Development Commission capital projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gevork Simdjian*  
AUTHORIZED SIGNATURE Gevork Simdjian, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Stephen A. Haggren*  
SEAL OF THE COUNTY OF LOS ANGELES  
EXECUTIVE DIRECTOR

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cosgro*

B.A. NO.

124

Feb 16

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Lee*  
Feb 16 20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

**4 - VOTES**

SOURCESUSES

~~ASSESSOR~~ **GENERAL FUND**  
A01-3067  
DESIGNATION FOR ASSESSOR TAX SYSTEM - \$913,000  
DECREASE DESIGNATION

ASSESSOR  
A01-AS-2000-10200  
Services and Supplies - \$913,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 913,000**

**USES TOTAL: \$ 913,000**

JUSTIFICATION

Reflects one-time funding from the Designation for the remaining portion of the Board-approved project with EMC Corporation.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gevork Simdjian*  
AUTHORIZED SIGNATURE **Gevork Simdjian, Manager, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**12 MAR 1 2011**

*Stephen A. Hernandez*  
**SACRAMENTO  
EXECUTIVE OFFICER**

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION  
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO.

**125**

**Feb. 15**

20 **11**

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Lee*  
**Feb 16**

20 **11**



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

BOARD OF SUPERVISORS  
A01-BS-92-9403-10010  
Solid Waste Service Charge - \$450,000  
INCREASE REVENUE

USES

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
Services and Supplies - \$450,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 450,000

USES TOTAL: \$ 450,000

JUSTIFICATION

Reflects funding from the Puente Hills Landfill Community Benefit and Environmental Trust Fund for several community development projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
MARCH 1, 2011

*Gevork Simdjian*  
AUTHORIZED SIGNATURE Gevork Simdjian, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Sachin D. Hingorani*  
SACHIN D. HINGORANI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cary*

B.A. NO.

126

Feb. 16

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Harleen Chahal*  
Feb 16 20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

**3 - VOTES**

SOURCESUSES

CHILDREN AND FAMILY SERVICES - *ADMINISTRATION*  
A01-CH-5500-26200  
Other Charges - \$2,421,000  
DECREASE APPROPRIATION

A01-CH-2000-26200  
Services and Supplies - \$421,000  
DECREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES - *ADMINISTRATION*  
A01-CH-88-8727-26200  
State - Public Assistance - Admin - \$2,421,000  
DECREASE REVENUE

A01-CH-90-8891-26200  
Federal - Public Assistance - Admin - \$421,000  
DECREASE REVENUE

**SOURCES TOTAL: \$ 2,842,000**

**USES TOTAL: \$ 2,842,000**

JUSTIFICATION

Reflects a decrease in State and federal funding for the Child Care (\$1,942,000), Independent Living (\$421,000), and Specialized Care Incentives and Assistance (\$479,000) programs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Seidenfeld*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE David Seidenfeld, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sandra A. Hylton*  
\_\_\_\_\_  
SANDRA A. HYLTON  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cozy*

B.A. NO.

*127*

*Feb 16*

20 *11*

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Marlene Que*  
\_\_\_\_\_  
*Feb 16* 20 *11*



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

CHILDREN AND FAMILY SERVICES - ~~ADMINISTRATION~~  
A01-CH-88-8727-26200  
State - Public Assistance - Admin - \$920,000  
INCREASE REVENUE

A01-CH-90-9001-26200  
Federal - Other - \$187,000  
INCREASE REVENUE

SOURCES TOTAL: \$ 1,107,000

USES

CHILDREN AND FAMILY SERVICES - ~~ADMINISTRATION~~  
A01-CH-5500-26200  
Other Charges - \$281,000  
INCREASE APPROPRIATION

A01-CH-2000-26200  
Services and Supplies - \$826,000  
INCREASE APPROPRIATION

USES TOTAL: \$ 1,107,000

JUSTIFICATION

Reflects funding for the Supportive and Therapeutic Option Program (\$281,000), Emancipated Foster Youth Stipends (\$639,000), and Youth Development Services/Independent Living Program (\$187,000).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Seidenfeld*  
AUTHORIZED SIGNATURE David Seidenfeld, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

*Sandra A. Hernandez*  
Sandra A. Hernandez  
MANAGER, CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

128

Feb. 16

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Shareen Qure*  
Feb 16 20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

3 - VOTES

SOURCESUSES

CORONER  
A01-ME-6800-19150  
Intrafund Transfers - \$192,000  
~~INCREASE INTRAFUND TRANSFERS~~  
**DECREASE APPROPRIATION**

CORONER  
A01-ME-2000-19150  
Services and Supplies - \$192,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 192,000

USES TOTAL: \$ 192,000

JUSTIFICATION

Reflects an increase in appropriation for unexpended 2008 and additional 2009 State Homeland Security grant funds.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

*Sandra A. Hillman*  
**SANDRA A. HILLMAN**  
BOARD OF SUPERVISORS

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Carly*

B.A. NO.

129

Feb. 15

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Que*  
Feb 16 20 11



COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

**3 - VOTES**

SOURCES

DISTRICT ATTORNEY  
A01-DA-6800-14030  
Intrafund Transfers - \$62,000

~~INCREASE INTRAFUND TRANSFERS~~

*DECREASE APPROPRIATION*

USES

DISTRICT ATTORNEY  
A01-DA-1000-14030  
Salaries and Employee Benefits - \$62,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 62,000**

**USES TOTAL: \$ 62,000**

JUSTIFICATION

Reflects funding from the LA-RICS Project for 1.0 "N" Administrative Services Manager III position for the remainder of the fiscal year.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Sheila Williams*  
SHEILA WILLIAMS  
MANAGER, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO. *130*

Feb 15 20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Shareene*  
Feb 16 20 11

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

SEE ATTACHED - BA DETAIL - Pages 1-5

USES

SEE ATTACHED - BA DETAIL - Pages 1-5

SOURCES TOTAL: \$ 14,130,000

USES TOTAL: \$ 14,130,000

JUSTIFICATION

Reflects the realignment and adjustment of appropriation and revenue for various departments and budget units related to the suspension of the Deferred Compensation plans, offset by a transfer of \$2,145,000 from the NonDepartmental Special Accounts (NDSA) budget. Also reflected is the transfer of \$38,000 in appropriation from NDSA to Animal Care and Control, to cover expenditures for uniforms agreed to in collective bargaining.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McGloin*  
AUTHORIZED SIGNATURE Matthew McGloin, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

1 2

MAR 1 2011

*Sandra A. Hernandez*  
SACRAL  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO.

131

Feb 17

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Que*  
Feb 17 20 11



**COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
EMPLOYEE BENEFITS  
FISCAL YEAR 2010-11  
4 VOTES**

SOURCES		USES	
AFFIRMATIVE ACTION COMPLIANCE A01-AA-1000-11155 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	119,000	AFFIRMATIVE ACTION COMPLIANCE A01-AA-92-9497-11155 MISCELLANEOUS SERVICES <b>DECREASE REVENUE</b>	89,000
ALTERNATE PUBLIC DEFENDER A01-AD-1000-15575 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	506,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	118,000
CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	251,000	ASSESSOR A01-AS-84-9722-10200 PENALTY-FAIL-FILE CHANGE OF OWNERSHIP <b>DECREASE REVENUE</b>	70,000
ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	158,000	AUDITOR-CONTROLLER A01-AU-94-9679-10700 MISCELLANEOUS-ONGOING <b>DECREASE REVENUE</b>	101,000
AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	709,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS <b>INCREASE APPROPRIATION</b>	466,000
BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	315,000	AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	28,000
ARTS COMMISSION A01-BS-2000-28400 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	24,000	BEACHES & HARBORS-BEACH A01-BH-1000-27500-27510 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	61,000
CONSUMER AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	12,000	BEACHES & HARBORS-MARINA A01-BH-1000-27500-27527 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	12,000
COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	708,000	BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS <b>INCREASE APPROPRIATION</b>	29,000
CHILD SUPPORT SERVICES DEPARTMENT A01-CD-90-9001-14280 FEDERAL-OTHER <b>INCREASE REVENUE</b>	280,000	CONSUMER AFFAIRS A01-CA-92-9461-19100 OTHER CHARGES FOR SERVICES <b>DECREASE REVENUE</b>	4,000
CHILD SUPPORT SERVICES DEPARTMENT A01-CD-88-8831-14280 STATE-OTHER <b>INCREASE REVENUE</b>	144,000	COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS <b>INCREASE APPROPRIATION</b>	568,000
CHILDREN AND FAMILY SERVICES ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>	153,000	COUNTY COUNSEL A01-CC-94-9679-11050 MISCELLANEOUS-ONGOING <b>DECREASE REVENUE</b>	98,000

BA#131 *Connie Yee*

**COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
EMPLOYEE BENEFITS  
FISCAL YEAR 2010-11  
4 VOTES**

SOURCES		USES	
COMMUNITY AND SENIOR SERVICES ADMINISTRATION		CHILD SUPPORT SERVICES DEPARTMENT	
A01-CS-90-9001-26560		A01-CD-1000-14280	
FEDERAL-OTHER	56,000	SALARIES & EMPLOYEE BENEFITS	424,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
DISTRICT ATTORNEY		CHILDREN AND FAMILY SERVICES ADMINISTRATION	
A01-DA-1000-14030		A01-CH-1000-26200	
SALARIES & EMPLOYEE BENEFITS	444,000	SALARIES & EMPLOYEE BENEFITS	1,969,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
GRAND JURY		COMMUNITY AND SENIOR SERVICES ADMINISTRATION	
A01-GJ-1000-20890		A01-CS-1000-26560	
SALARIES & EMPLOYEE BENEFITS	2,000	SALARIES & EMPLOYEE BENEFITS	281,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
HUMAN RESOURCES		HUMAN RESOURCES	
A01-HM-1000-11201		A01-HM-6800-11201	
SALARIES & EMPLOYEE BENEFITS	475,000	INTRAFUND TRANSFERS	260,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
CHIEF INFORMATION OFFICE		HUMAN RESOURCES	
A01-IO-1000-10070		A01-HM-92-9461-11201	
SALARIES & EMPLOYEE BENEFITS	72,000	OTHER CHARGES FOR SERVICES	82,000
<b>DECREASE APPROPRIATION</b>		<b>DECREASE REVENUE</b>	
INTERNAL SERVICES		INTERNAL SERVICES	
A01-IS-1000-13100		A01-IS-6800-13100	
SALARIES & EMPLOYEE BENEFITS		INTRAFUND TRANSFERS	527,000
<b>DECREASE APPROPRIATION</b>	732,000	<b>INCREASE APPROPRIATION</b>	
PUBLIC DEFENDER		INTERNAL SERVICES	
A01-PD-1000-15200		A01-IS-92-9461-13100	
SALARIES & EMPLOYEE BENEFITS	980,000	OTHER CHARGES FOR SERVICES	176,000
<b>DECREASE APPROPRIATION</b>		<b>DECREASE REVENUE</b>	
PUBLIC HEALTH-SUBSTANCE ABUSE PREVENTION AND COI		CORONER	
A01-PG-90-9031-20400		A01-ME-1000-19150	
FEDERAL GRANTS	2,000	SALARIES & EMPLOYEE BENEFITS	135,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC HEALTH-PUBLIC HEALTH PROGRAMS		MILITARY AND VETERANS AFFAIRS	
A01-PH-88-8831-23450		A01-MV-1000-26500	
STATE-OTHER	168,000	SALARIES & EMPLOYEE BENEFITS	12,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC HEALTH-PUBLIC HEALTH PROGRAMS		PROBATION-SUPPORT SERVICES	
A01-PH-90-9031-23450		A01-PB-1000-17000-17100	
FEDERAL GRANTS	117,000	SALARIES & EMPLOYEE BENEFITS	27,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC HEALTH-PUBLIC HEALTH PROGRAMS		PROBATION-JUVENILE INSTITUTIONS SERVICES	
A01-PH-92-9361-23450		A01-PB-1000-17000-17250	
HEALTH FEES	224,000	SALARIES & EMPLOYEE BENEFITS	1,957,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC HEALTH-OFFICE OF AIDS PROGRAMS AND POLICY		PROBATION-FIELD SERVICES	
A01-PP-90-9031-25770		A01-PB-1000-17000-17300	
FEDERAL GRANTS	36,000	SALARIES & EMPLOYEE BENEFITS	148,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	

BA#131 *Connie Yee*



**COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
EMPLOYEE BENEFITS  
FISCAL YEAR 2010-11  
4 VOTES**

SOURCES		USES	
PUBLIC HEALTH-ANTELOPE VALLEY REHAB CENTERS		PROBATION-SPECIAL SERVICES	
A01-PR-92-9418-25710		A01-PB-1000-17000-17350	
TTC-PAT CARE/SELF-PAY	12,000	SALARIES & EMPLOYEE BENEFITS	415,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC HEALTH-CHILDREN'S MEDICAL SERVICES		PH-SUBSTANCE ABUSE PREVENTION AND CONTROL	
A01-PS-1000-25740		A01-PG-1000-20400	
SALARIES & EMPLOYEE BENEFITS	258,000	SALARIES & EMPLOYEE BENEFITS	3,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
REGIONAL PLANNING		PUBLIC HEALTH-PUBLIC HEALTH PROGRAMS	
A01-RP-92-9214-19350		A01-PH-1000-23450	
CHECKING-PARCEL MAPS	1,000	SALARIES & EMPLOYEE BENEFITS	1,018,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
REGISTRAR-RECORDER AND COUNTY CLERK		PARKS AND RECREATION	
A01-RR-92-9341-11300		A01-PK-1000-27640	
RECORDINGS	225,000	SALARIES & EMPLOYEE BENEFITS	616,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
SHERIFF - PATROL		PUBLIC HEALTH-OFFICE OF AIDS PROGRAMS AND POLICY	
A01-SH-1000-15681-15682		A01-PP-1000-25770	
SALARIES & EMPLOYEE BENEFITS	155,000	SALARIES & EMPLOYEE BENEFITS	46,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
SHERIFF - ADMINISTRATION		PUBLIC HEALTH-ANTELOPE VALLEY REHAB CENTERS	
A01-SH-1000-15681-15684		A01-PR-1000-25710	
SALARIES & EMPLOYEE BENEFITS	95,000	SALARIES & EMPLOYEE BENEFITS	21,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
SHERIFF - CUSTODY		PUBLIC HEALTH-CHILDREN'S MEDICAL SERVICES	
A01-SH-1000-15681-15685		A01-PS-88-8831-25740	
SALARIES & EMPLOYEE BENEFITS	1,697,000	STATE-OTHER	
<b>DECREASE APPROPRIATION</b>		<b>DECREASE REVENUE</b>	60,000
SHERIFF - GENERAL SUPPORT SERVICES		PUBLIC HEALTH-CHILDREN'S MEDICAL SERVICES	
A01-SH-1000-15681-15687		A01-PS-92-9433-25740	
SALARIES & EMPLOYEE BENEFITS	148,000	MEDI-CAL	121,000
<b>DECREASE APPROPRIATION</b>		<b>DECREASE REVENUE</b>	
SHERIFF - COUNTY SERVICES		REGIONAL PLANNING	
A01-SH-1000-15681-15689		A01-RP-1000-19350	
SALARIES & EMPLOYEE BENEFITS	107,000	SALARIES & EMPLOYEE BENEFITS	5,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC SOCIAL SERVICES ADMINISTRATION		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-SS-90-8891-25900		A01-RR-1000-11300	
FEDERAL-PUB ASSIST-ADMIN	1,386,000	SALARIES & EMPLOYEE BENEFITS	296,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
PUBLIC SOCIAL SERVICES ADMINISTRATION		SUPERIOR COURT - CENTRAL DISTRICT	
A01-SS-88-8727-25900		A01-SC-1000-14800-14801	
STATE-PUB ASSIST-ADMIN	542,000	SALARIES & EMPLOYEE BENEFITS	23,000
<b>INCREASE REVENUE</b>		<b>INCREASE APPROPRIATION</b>	
TREASURER AND TAX COLLECTOR		SUPERIOR COURT - EAST DISTRICT	
A01-TT-1000-10950		A01-SC-1000-14800-14803	
SALARIES & EMPLOYEE BENEFITS	14,000	SALARIES & EMPLOYEE BENEFITS	2,000
<b>DECREASE APPROPRIATION</b>		<b>INCREASE APPROPRIATION</b>	

BA #131 *Connie Yee*

**COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
EMPLOYEE BENEFITS  
FISCAL YEAR 2010-11  
4 VOTES**

SOURCES		USES	
PUBLIC WORKS		SUPERIOR COURT - NORTH DISTRICT	
A01-PW-2000-47000		A01-SC-1000-14800-14804	
SERVICES & SUPPLIES	620,000	SALARIES & EMPLOYEE BENEFITS	1,000
DECREASE APPROPRIATION		INCREASE APPROPRIATION	
		SUPERIOR COURT - NORTH CENTRAL DISTRICT	
		A01-SC-1000-14800-14805	
		SALARIES & EMPLOYEE BENEFITS	2,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - NORTHEAST DISTRICT	
		A01-SC-1000-14800-14806	
		SALARIES & EMPLOYEE BENEFITS	4,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - NORTH VALLEY DISTRICT	
		A01-SC-1000-14800-14807	
		SALARIES & EMPLOYEE BENEFITS	3,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - NORTHWEST DISTRICT	
		A01-SC-1000-14800-14808	
		SALARIES & EMPLOYEE BENEFITS	1,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - SOUTH DISTRICT	
		A01-SC-1000-14800-14809	
		SALARIES & EMPLOYEE BENEFITS	3,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - SOUTH CENTRAL DISTRICT	
		A01-SC-1000-14800-14810	
		SALARIES & EMPLOYEE BENEFITS	2,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - SOUTHEAST DISTRICT	
		A01-SC-1000-14800-14811	
		SALARIES & EMPLOYEE BENEFITS	4,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - SOUTHWEST DISTRICT	
		A01-SC-1000-14800-14812	
		SALARIES & EMPLOYEE BENEFITS	2,000
		INCREASE APPROPRIATION	
		SUPERIOR COURT - WEST DISTRICT	
		A01-SC-1000-14800-14813	
		SALARIES & EMPLOYEE BENEFITS	2,000
		INCREASE APPROPRIATION	
		SHERIFF - DETECTIVE SERVICES	
		A01-SH-1000-15681-15683	
		SALARIES & EMPLOYEE BENEFITS	112,000
		INCREASE APPROPRIATION	
		SHERIFF - COURT SERVICES	
		A01-SH-1000-15681-15686	
		SALARIES & EMPLOYEE BENEFITS	669,000
		INCREASE APPROPRIATION	

#131 *Connie Yee*

**COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
EMPLOYEE BENEFITS  
FISCAL YEAR 2010-11  
4 VOTES**

SOURCES		USES	
		SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689	
		INTRAFUND TRANSFERS	351,000
		<b>INCREASE APPROPRIATION</b>	
		SHERIFF - COUNTY SERVICES A01-SH-90-9301-15681-15689	
		LAW ENFORCEMENT SERVICES	347,000
		<b>DECREASE REVENUE</b>	
		PUBLIC SOCIAL SERVICES ADMINISTRATION A01-SS-1000-25900	
		SALARIES & EMPLOYEE BENEFITS	2,229,000
		<b>INCREASE APPROPRIATION</b>	
		TREASURER AND TAX COLLECTOR A01-TT-92-9109-10950	
		MISCELLANEOUS	7,000
		<b>DECREASE REVENUE</b>	
		TREASURER AND TAX COLLECTOR A01-TT-6800-10950	
		INTRAFUND TRANSFERS	3,000
		<b>INCREASE APPROPRIATION</b>	
		FIRE DEPT - LIFEGUARDS A01-FR-2000-10060	
		SERVICES & SUPPLIES	82,000
		<b>INCREASE APPROPRIATION</b>	
NONDEPARTMENTAL SPECIAL ACCOUNTS		ANIMAL CARE AND CONTROL A01-AN-2000-18950	
A01-CB-2000-13690		SERVICES & SUPPLIES	38,000
SERVICES & SUPPLIES	2,183,000	<b>INCREASE APPROPRIATION</b>	
<b>DECREASE APPROPRIATION</b>			
<b>SOURCES TOTAL</b>	<b>14,130,000</b>	<b>USES TOTAL</b>	<b>14,130,000</b>

BA-#131

Connie Yee



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCES

EXTRAORDINARY MAINTENANCE  
A01-CF-2000-12810  
Services and Supplies - \$15,619,000  
DECREASE APPROPRIATION

USES

MUSEUM OF ART  
A01-AR-2000-28250  
Services and Supplies - \$6,719,000  
INCREASE APPROPRIATION

MUSEUM OF HISTORY  
A01-NH-2000-28300  
Services and Supplies - \$8,900,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 15,619,000

USES TOTAL: \$ 15,619,000

JUSTIFICATION

Reflects an increase in appropriation for both the Museum of Art and the Museum of History to effectuate extraordinary maintenance funding approved by the Board on September 28, 2010.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
SABRA WHITE  
EXECUTIVE OFFICER

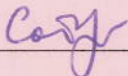
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 132

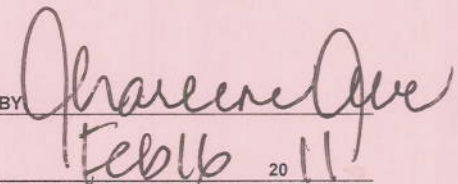
Feb. 16 20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

FIRE - OPERATIONS  
DA1-FR-1000-40100-40215  
Salaries and Employee Benefits - \$700,000  
DECREASE APPROPRIATION

FIRE - FINANCING ELEMENTS  
DA1-FR-2000-40100-40109  
Services and Supplies - \$700,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 700,000

USES TOTAL: \$ 700,000

JUSTIFICATION

Reflects the shift of appropriation to fund property tax administration fees, which are higher than budgeted and previously estimated.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Sheila A. Williams*  
SHEILA A. WILLIAMS  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO. 133

Feb 15

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Sheila Williams*  
Feb 16

20 11

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

DISTRICT ATTORNEY  
A01-DA-90-9031-14030  
Federal Grant - \$335,000  
INCREASE REVENUE

USES

DISTRICT ATTORNEY  
A01-DA-1000-14030  
Salaries and Employee Benefits - \$335,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 335,000

USES TOTAL: \$ 335,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the US Department of Justice, Justice Assistance Grant-funded anti-gang programs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

*Sheila Williams*  
SHEILA WILLIAMS  
EXECUTIVE MANAGER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Coryn*

B.A. NO.

134

Feb. 16

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Sharlene Que*  
Feb 16 20 11



COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCESUSES

MENTAL HEALTH

MENTAL HEALTH

SEE ATTACHED - BA DETAIL

SEE ATTACHED - BA DETAIL

SOURCES TOTAL: \$ 571,000

USES TOTAL: \$ 571,000

JUSTIFICATION

Reflects an increase in appropriation for homeless services provided by Mental Health contract agencies, fully funded by federal (including ARRA), State and Homeless Prevention Initiative funds from the First and Third Supervisorial Districts.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES
  
 AUTHORIZED SIGNATURE Loreto Maldonado, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
 SANDRA A. HERNANDEZ  
 SUPERVISOR
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Cory

B.A. NO. 135

Feb. 16

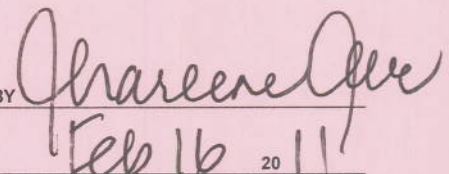
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11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
 Feb 16 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
MENTAL HEALTH - EMERGENCY OUTREACH HOMELESS SERVICES  
FISCAL YEAR 2010-11  
4-VOTE

**SOURCES**

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**MENTAL HEALTH**

A01-MH-90-9025-20500

Federal Medi-Cal

\$57,000

**INCREASE REVENUE**

A01-MH-90-9009-20500

American Recovery & Reinvestment

\$11,000

**INCREASE REVENUE**

A01-MH-6800-20500

Intrafund Transfers

\$503,000

**DECREASE APPROPRIATION**

**Summary Total:**

\$571,000

**USES**

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**MENTAL HEALTH**

A01-MH-2000-20500

Services and Supplies

\$571,000

**INCREASE APPROPRIATION**

**Summary Total:**

\$571,000

BA#135

Connie Yee

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

4 - VOTES

SOURCESUSES

MENTAL HEALTH

MENTAL HEALTH

SEE ATTACHED - BA DETAIL

SEE ATTACHED - BA DETAIL

**SOURCES TOTAL: \$ 430,000**

**USES TOTAL: \$ 430,000**

JUSTIFICATION

Reflects intrafund transfer from Probation and revenue to fund outpatient multi-systemic therapy services to be provided by Mental Health contract agencies.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Lofeto Maldonado, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**12** MAR 1 2011

  
SANDRA A. HERNANDEZ  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

**136**

**Feb. 16**

20

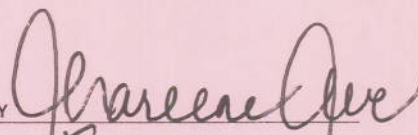
**11**

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
**Feb 16** 20 **11**

COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
MENTAL HEALTH - MULTI-SYSTEMIC THERAPY SERVICES  
FISCAL YEAR 2010-11  
4-VOTE

**SOURCES**

---

**MENTAL HEALTH**

A01-MH-90-9025-20500

Federal Medi-Cal

\$239,000

**INCREASE REVENUE**

A01-MH-88-8771-20500

Other State Aid - Health

\$139,000

**INCREASE REVENUE**

A01-MH-6800-20500

Intrafund Transfers

\$52,000

**DECREASE APPROPRIATION**

**USES**

---

**MENTAL HEALTH**

A01-MH-2000-20500

Services and Supplies

\$430,000

**INCREASE APPROPRIATION**

**Summary Total:**

\$430,000

**Summary Total:**

\$430,000

BA#136 *Connie Yee*



PINK (1)

BA FORM 09/09

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 1, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

**4 - VOTES**

SOURCES

SEE ATTACHED - BA DETAIL

USES

SEE ATTACHED - BA DETAIL

**SOURCES TOTAL: \$ 3,413,000**

**USES TOTAL: \$ 3,413,000**

JUSTIFICATION

Reflects the transfer of \$1,096,000 in funding from the Provisional Financing Uses budget to the Probation Department's operating budget and \$125,000 in new federal (MediCal and ARRA) and State revenue to fund 22.0 positions for the Department of Mental Health and associated services and supplies costs to fully implement the Corrective Action Plan at the County Probation Camps pursuant to the Memorandum of Agreement between the Department of Justice and the County of Los Angeles as directed by Supervisor Antonovich's Motion dated October 12, 2010.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Sachin A. Hiranandani*  
SACHIN A. HIRANANDANI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Carly*

B.A. NO. 137

Feb. 16 20 11

☒ APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Lee*  
Feb 16 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
**MIDYEAR BUDGET ADJUSTMENT**  
MENTAL HEALTH SERVICES AT PROBATION CAMPS  
FISCAL YEAR 2010-11  
4-VOTE

**SOURCES**

---

**PROVISIONAL FINANCING USES - PROBATION**

A01-CB-2000-13749-13758

Services and Supplies

\$1,096,000

~~INCREASE APPROPRIATION~~

~~DECREASE~~

**PROBATION - SUPPORT SERVICES**

A01-PB-96-9911-17000-17100

Transfers In

\$1,096,000

**INCREASE REVENUE**

**MENTAL HEALTH**

A01-MH-6800-20500

Intrafund Transfers

\$1,096,000

**DECREASE APPROPRIATION**

A01-MH-90-9025-20500

Federal - MediCal

\$66,000

**INCREASE REVENUE**

A01-MH-90-9009-20500

American Recovery and Reinvestment

\$13,000

**INCREASE REVENUE**

A01-MH-88-8771-20500

Other - State Aid Health

\$46,000

**INCREASE REVENUE**

**Summary Total:**

\$3,413,000

**USES**

---

**PROVISIONAL FINANCING USES - PROBATION**

A01-CB-96-9911-13749-13758

Transfers In

\$1,096,000

**DECREASE REVENUE**

**PROBATION - SUPPORT SERVICES**

A01-PB-2000-17000-17100

Services and Supplies

\$1,096,000

**INCREASE APPROPRIATION**

**MENTAL HEALTH**

A01-MH-1000-20500

Salaries and Employee Benefits

\$1,011,000

**INCREASE APPROPRIATION**

A01-MH-2000-20500

Services and Supplies

\$210,000

**INCREASE APPROPRIATION**

**Summary Total:**

\$3,413,000

BA#137 Connie Yee

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

PARKS AND RECREATION  
A01-PK-1000-27640  
Salaries and Employee Benefits - \$1,550,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
A01-PK-5500-27640  
Other Charges - \$1,250,000  
INCREASE APPROPRIATION

A01-PK-2000-27640  
Services and Supplies - \$300,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 1,550,000

USES TOTAL: \$ 1,550,000

JUSTIFICATION

Reflects a transfer of appropriation to pay for the January 1, 2011 Board-approved lawsuit settlement (\$1,250,000) and to update eight manual pool chlorination systems to automatic systems (\$300,000) per an October 19, 2010 report to the Board.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
SUSAN A. HIRONAKA  
EXECUTIVE OFFICER

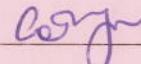
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



Feb. 15

20 11

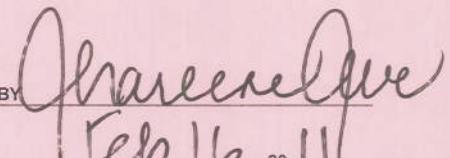
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☒ APPROVED AS REQUESTED

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CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - PROBATION  
A01-CB-2000-13749-13758  
Services and Supplies - \$1,584,000  
DECREASE APPROPRIATION

USES

PROBATION - SUPPORT SERVICES  
A01-PB-2000-17000-17100  
Services and Supplies - \$1,584,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,584,000

USES TOTAL: \$ 1,584,000

JUSTIFICATION

Reflects the transfer of \$1,078,000 in funding from Provisional Financing Uses to the Probation Department's operating budget to fully fund expenses related to the development and implementation of the Probation Medical Records System as required by the Department of Justice (DOJ) to support the transfer and maintenance of medical and mental health records of detained juveniles. Also reflected is a \$506,000 transfer of funding for the development and implementation of additional functionality to the Probation Case Management System to support comprehensive case management.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McGloin*  
AUTHORIZED SIGNATURE Matthew McGloin, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

*Spencer D. Hunsicker*  
SARAH J. HUNTSICKER  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO.

139

Feb. 15

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Shareen*  
Feb 16

20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2010-11**

**4 - VOTES**

**SOURCES**

PH - SUBSTANCE ABUSE PREVENT & CONTROL  
A01-PG-90-9009-20400  
American Recovery and Reinvestment Act - \$236,000  
INCREASE REVENUE

**USES**

PH - SUBSTANCE ABUSE PREVENT & CONTROL  
A01-PG-90-9001-20400  
Federal - Other - \$236,000  
DECREASE REVENUE

**SOURCES TOTAL: \$ 236,000**

**USES TOTAL: \$ 236,000**

**JUSTIFICATION**

Reflects a correction in revenue from Federal - Other to American Recovery and Reinvestment Act (ARRA).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Loreto Maldonado, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
STEVEN D. HILL  
MANAGER, CHIEF EXECUTIVE OFFICER

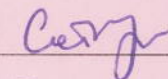
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EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



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Feb. 15

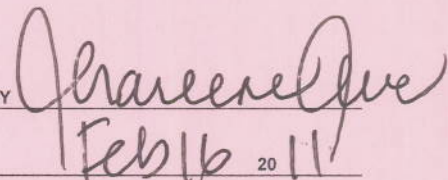
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☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



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BOARD OF  
SUPERVISORS  
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COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

PUBLIC HEALTH PROGRAMS  
A01-PH-90-9009-23450  
American Recovery & Reinvestment Act - \$1,515,000  
INCREASE REVENUE

USES

PUBLIC HEALTH PROGRAMS  
A01-PH-2000-23450  
Services and Supplies - \$1,515,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 1,515,000

USES TOTAL: \$ 1,515,000

JUSTIFICATION

Reflects an increase in services and supplies appropriation for the projects: Tobacco Reduction Using Effective Strategies and Teamwork (TRUST) and Renew Environments for Nutrition, Exercise and Wellness in Los Angeles County (RENEW-LAC) for FY 2010-11. ARRA funding is provided by the Centers for Disease Control and Prevention.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Loreto Maldonado, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
SUSAN A. HARGRAVE  
EXECUTIVE DIRECTOR

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Cezar

B.A. NO.

141

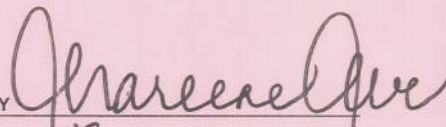
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20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

OFFICE OF AIDS PROGRAMS AND POLICY  
A01-PP-90-9031-25770  
Federal Grant - \$530,000  
INCREASE REVENUE

USES

OFFICE OF AIDS PROGRAMS AND POLICY  
A01-PP-1000-25770  
Salaries and Employee Benefits - \$219,000  
INCREASE APPROPRIATION  
  
A01-PP-2000-25770  
Services and Supplies - \$311,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 530,000

USES TOTAL: \$ 530,000

JUSTIFICATION

Reflects increased funding from The Regents of the University of California, Los Angeles through a pass-through grant from the National Institute of Health to support the Seek, Test and Treat Model for post-incarcerated prisoners.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*[Signature]*  
AUTHORIZED SIGNATURE Loreto Maldonado, Manager, CEO

12 MAR 1 2011  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
SACHA A. HERNANDEZ  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 142

BY *[Signature]*

Feb. 15 20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*  
Feb 16 20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

4 - VOTES

SOURCESUSES

PUBLIC LIBRARY  
B06-3017  
Designation for Program Expansion - \$232,000  
~~INCREASE REVENUE~~  
**DECREASE DESIGNATION**

PUBLIC LIBRARY  
B06-PL-2000-41200  
Services and Supplies - \$232,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 232,000**

**USES TOTAL: \$ 232,000**

JUSTIFICATION

Reflects funding from the designation to cover transitional costs for the Santa Clarita Library.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

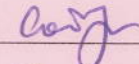
  
SACHA A. HERNANDEZ  
EXECUTIVE DIRECTOR

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION  
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



Feb 16

20 11

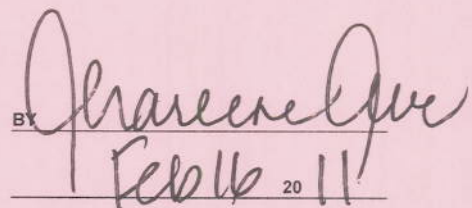
B.A. NO. 143

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
Services and Supplies - \$95,000  
DECREASE APPROPRIATION

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
Transfers In - \$95,000  
INCREASE REVENUE

SOURCES TOTAL: \$ 190,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS  
A01-CB-6100-13690  
Other Financing Uses - \$95,000  
INCREASE APPROPRIATION


PUBLIC LIBRARY  
B06-PL-2000-41200  
Services and Supplies - \$95,000  
INCREASE APPROPRIATION

USES TOTAL: \$ 190,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisor to the Public Library Operating Budget to pay for furniture upgrades at the Rosemead Library.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

  
SACHA A. LLANOS  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

144

Feb 16

20

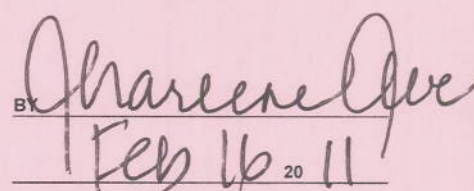
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☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

WW DISTRICT - MARINA DEL REY GF  
N58-3303  
Appropriation for Contingency - \$248,000  
DECREASE APPROPRIATION

USES

WW DISTRICT - MARINA DEL REY GF  
N58-PW-2000-47000  
Services and Supplies - \$248,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 248,000

USES TOTAL: \$ 248,000

JUSTIFICATION

Reflects a transfer of funding to support the Waterworks District's water system operations.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

  
Sandra A. Hernandez  
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

145

Feb. 16

20

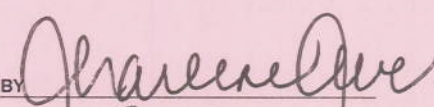
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☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 ~~4~~ - VOTESSOURCES

WW DISTRICT - MARINA DEL REY ACO  
N59-PW-5500-47000  
Other Charges - \$343,000  
DECREASE APPROPRIATION

WW DISTRICT NO. 40 ~~ACO~~  
N64-PW-604A-47000  
Capital Assets - Infrastructure - \$2,000,000  
DECREASE APPROPRIATION

SOURCES TOTAL: \$ 2,343,000

USES

WW DISTRICT - MARINA DEL REY ACO  
N59-PW-6014-47000  
Capital Assets - Buildings & Improvements - \$343,000  
INCREASE APPROPRIATION

WW DISTRICT NO. 40 ~~ACO~~  
N64-PW-6014-47000  
Capital Assets - Buildings & Improvements - \$2,000,000  
~~DECREASE APPROPRIATION~~  
~~INCREASE~~

USES TOTAL: \$ 2,343,000

JUSTIFICATION

Reflects a shift of appropriation for Waterworks District - Marina del Rey ACO (\$343,000) and Waterworks District No. 40 Antelope Valley ACO to capitalize labor costs associated with infrastructure improvement projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12 MAR 1 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sharon D. Hays*  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rechelle Goff*  
AUTHORIZED SIGNATURE Rechelle Goff, Manager, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO. 146

Feb. 16

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Sharon D. Hays*  
Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

48 - VOTES

SOURCES

WATERWORKS DISTRICT NO. 36 *ACO*  
N47-PW-6014-47000  
Capital Assets - Buildings & Improvements - \$300,000  
DECREASE APPROPRIATION

WATERWORKS DISTRICT NO. 36 *GENERAL*  
N46-PW-96-9911-47000  
Transfers In - \$300,000  
INCREASE REVENUE

SOURCES TOTAL: \$ 600,000

USES

WATERWORKS DISTRICT NO. 36 *ACO*  
N47-PW-6100-47000  
Other Financing Uses - \$300,000  
INCREASE APPROPRIATION

WATERWORKS DISTRICT NO. 36 *GENERAL*  
N46-PW-2000-47000  
Services and Supplies - \$300,000  
INCREASE APPROPRIATION

USES TOTAL: \$ 600,000

JUSTIFICATION

Reflects a transfer of funding for Waterworks District No. 36 to purchase water and continue to supply services for its Val Verde customers.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*[Signature]*  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

12 MAR 1 2011  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
SARAH A. HARRIS  
EXECUTIVE MANAGER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

147

Feb 16

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Feb 16 20 11



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

PUBLIC WORKS

SEE ATTACHED - BA DETAIL

USES

PUBLIC WORKS

SEE ATTACHED - BA DETAIL


SOURCES TOTAL: \$ 1,801,000

USES TOTAL: \$ 1,801,000

JUSTIFICATION

Reflects a transfer of funding set aside in the Designation for Rate Stabilization to cover increased costs for the new garbage disposal contract related to Athens/Woodcrest/Olivita (\$377,000). Also reflects a transfer of funding from the Designation to reimburse the Road Fund for costs to cleanup and manage discards within the Athens/Woodcrest/Olivita (\$144,000), Walnut Park (\$80,000), and Firestone (\$488,000) Garbage Disposal Districts.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12

MAR 1 2011

  
SANDRA A. HALL  
EXECUTIVE MANAGER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

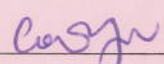
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

148

Feb. 16

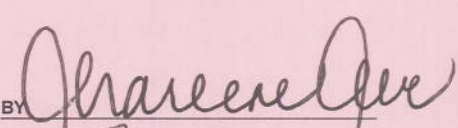
20 11

☒ APPROVED AS REQUESTED☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

COUNTY OF LOS ANGELES  
MIDYEAR BUDGET ADJUSTMENT  
PUBLIC WORKS - SOLID WASTE MANAGEMENT / UNINCORPORATED COUNTY ROADS  
FISCAL YEAR 2010-11  
4-VOTE

**SOURCES**

---

PW - ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT  
GA1-3090  
Designation for Rate Stabilization  
\$521,000  
**DECREASE DESIGNATION**

PW - WALNUT PARK GARBAGE DISPOSAL DISTRICT  
GA7-3090  
Designation for Rate Stabilization  
\$80,000  
**DECREASE DESIGNATION**

PW - FIRESTONE GARBAGE DISPOSAL DISTRICT  
GA4-3090  
Designation for Rate Stabilization  
\$488,000  
**DECREASE DESIGNATION**

PW - ROAD FUND  
B03-PW-92-9461-47000  
Other Charges for Services  
\$712,000  
**INCREASE REVENUE**

**Summary Total:**  
\$1,801,000

**USES**

---

PW - ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT  
GA1-PW-2000-47000  
Services and Supplies  
\$521,000  
**INCREASE APPROPRIATION**

PW - WALNUT PARK GARBAGE DISPOSAL DISTRICT  
GA7-PW-2000-47000  
Services and Supplies  
\$80,000  
**INCREASE APPROPRIATION**

PW - FIRESTONE GARBAGE DISPOSAL DISTRICT  
GA4-PW-2000-47000  
Services and Supplies  
\$488,000  
**INCREASE APPROPRIATION**

PW - ROAD FUND  
B03-PW-2000-47000  
Services and Supplies  
\$712,000  
**INCREASE APPROPRIATION**

**Summary Total:**  
\$1,801,000

BA#148 *Connie Yee*

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND  
B07-PW-604A-47000  
Capital Assets - Infrastructure - \$2,900,000  
DECREASE APPROPRIATION

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND  
B07-PW-2000-47000  
Services and Supplies - \$2,900,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 2,900,000

USES TOTAL: \$ 2,900,000

JUSTIFICATION

Reflects a shift of appropriation to provide sufficient funding for sediment management projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 MAR 1 2011

  
STEPHEN A. HARMON  
EXECUTIVE DIRECTOR

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

149

Feb. 16

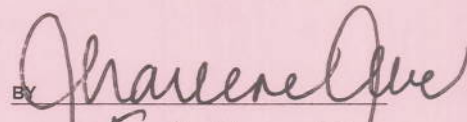
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☒ APPROVED AS REQUESTED☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2010-11****3 - VOTES****SOURCES**

PUBLIC WORKS - PROP C LOCAL RETURN FUND  
CN9-PW-604A-47000  
Capital Assets - Infrastructure - \$9,600,000  
DECREASE APPROPRIATION

**USES**

PUBLIC WORKS - PROP C LOCAL RETURN FUND  
CN9-PW-2000-47000  
Services and Supplies - \$9,600,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 9,600,000****USES TOTAL: \$ 9,600,000****JUSTIFICATION**

Reflects a shift of appropriation to provide sufficient funding for contracts for the Transportation System Management program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)  
18 MAR 1 2011

  
SACHIN A. HYMAN  
BOARD OF SUPERVISORS

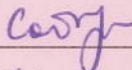
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 150

Feb 16

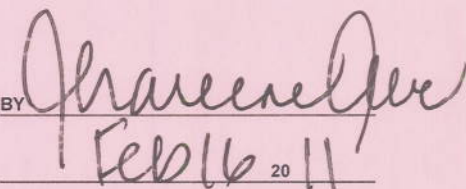
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☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCES

PUBLIC WORKS - GENERAL FUND  
A01-PW-2000-47000  
Services and Supplies - \$1,455,000  
DECREASE APPROPRIATION

USES

PUBLIC WORKS - GENERAL FUND  
A01-PW-604A-47000  
Capital Assets - Infrastructure - \$1,455,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,455,000

USES TOTAL: \$ 1,455,000

JUSTIFICATION

Reflects a shift of appropriation to provide sufficient funding for the installation of catch basin inserts for infrastructure improvement related to TMDL compliance.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12 MAR 1 2011

  
AUTHORIZED SIGNATURE Rochelle Goff, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
Sandra A. Hernandez  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Cory

B.A. NO. 151

Feb. 16

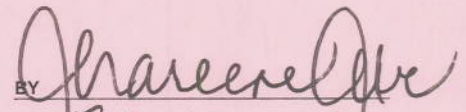
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11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Feb 16 20 11



COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

3 - VOTES

SOURCES

SHERIFF - PATROL  
A01-SH-1000-15681-15682  
Salaries and Employee Benefits - \$1,900,000  
DECREASE APPROPRIATION

USES

SHERIFF - COUNTY SERVICES  
A01-SH-1000-15681-15689  
Salaries and Employee Benefits - \$1,900,000  
INCREASE APPROPRIATION

**SOURCES TOTAL: \$ 1,900,000**

**USES TOTAL: \$ 1,900,000**

JUSTIFICATION

Reflects the one-time transfer from the Sheriff's Patrol budget unit to the Sheriff's County Services budget unit for patrol of parks on an overtime basis.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

**12 MAR 1 2011**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sheila Williams*  
**SHEILA WILLIAMS**  
MANAGER, CEO

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

*152*

BY

*Cozy*

*Feb 16*

20 *11*

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Marlene Que*

*Feb 16*

20 *11*



COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - VARIOUS  
A01-CB-2000-13749-13760  
Services and Supplies - \$117,000  
DECREASE APPROPRIATION

USES

SHERIFF - PATROL  
A01-SH-6030-15681-15682  
Capital Assets - Equipment - \$117,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 117,000

USES TOTAL: \$ 117,000

JUSTIFICATION

Reflects one-time funding for the Sheriff's Patrol budget unit to purchase equipment for Operations Safe Canyons.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12 MAR 1 2011

*Matthew McGloin*

AUTHORIZED SIGNATURE Matthew McGloin, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sandra A. Hernandez*  
Sandra A. Hernandez  
EXECUTIVE MANAGER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

153

Feb. 15

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Marlene Que*  
Feb 16 20 11

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 1, 2011

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2010-11**

**3 - VOTES**

**SOURCES**

SHERIFF - COURT SERVICES  
A01-SH-1000-15681-15686  
Salaries and Employee Benefits - \$4,500,000  
DECREASE APPROPRIATION

**USES**

SHERIFF - COURT SERVICES  
A01-SH-92-9318-15681-15686  
Courtroom Security (Trial Court Funding) - \$4,500,000  
DECREASE REVENUE

**SOURCES TOTAL: \$ 4,500,000**

**USES TOTAL: \$ 4,500,000**

**JUSTIFICATION**

Reflects a reduction in appropriation and revenue related to retiree health insurance costs to properly align the department's budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
FEB 16 2011

*Sheila Williams*

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

12

MAR 1 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachin A. Hernandez*  
SACHIN A. HERNANDEZ  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cozy*

B.A. NO.

154

Feb 16

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Marlene Que*  
Feb 16 20 11



COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 1, 2011

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2010-11**

**3 - VOTES**

**SOURCES**

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-2000-15681-15687  
Services and Supplies - \$602,000  
DECREASE APPROPRIATION

**USES**

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-1000-15681-15687  
Salaries and Employee Benefits - \$602,000  
~~DECREASE APPROPRIATION~~  
*INCREASE*

**SOURCES TOTAL: \$ 602,000**

**USES TOTAL: \$ 602,000**

**JUSTIFICATION**

Reflects a shift of appropriation to accommodate the Office of Traffic Safety/Driving Under the Influence Traffic Enforcement Program costs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

**12 MAR 1 2011**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sheila Williams*  
**SHEILA WILLIAMS**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

*155*

*Cory*

*Feb. 16 20 11*

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Francene Que*  
*Feb 16 20 11*



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND  
DN2-SH-2000-41055  
Services and Supplies - \$1,000,000  
DECREASE APPROPRIATION

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND  
DN2-SH-6030-41055  
Capital Assets - Equipment - \$1,000,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,000,000

USES TOTAL: \$ 1,000,000

JUSTIFICATION

Reflects a shift of appropriation within the Sheriff's Narcotic Enforcement Fund for various equipment purchases, including a weapons team video technology package, SEB ship Boarding System, Network Digital Audio Recording System (ELA Station), equipment for SEB paramedic deputies, Video downlink equipment, high definition cameras, lens upgrade (Aero), and a Covert Camera and Surveillance Installation Truck.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

12 MAR 1 2011  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Stephen A. Haggard*  
EXECUTIVE DIRECTOR

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

156

Feb. 16.

20

11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Therese Que*  
Feb 16 20 11

PINK (1)

BA FORM 09/09

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

March 1, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2010-11**

**3 - VOTES**

SOURCES

SHERIFF - INMATE WELFARE FUND  
K02-SH-2000-55630  
Services and Supplies - \$1,000,000  
DECREASE APPROPRIATION

USES

SHERIFF - INMATE WELFARE FUND  
K02-SH-6030-55630  
Capital Assets - Equipment - \$1,000,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,000,000

USES TOTAL: \$ 1,000,000

JUSTIFICATION

Reflects a shift of appropriation within the Sheriff's Inmate Welfare Fund to provide funding for the replacement of the PBX System at Twin Towers Correctional Facility due to repeated system failure.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

12 MAR 1 2011

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sandra A. Williams*  
Sandra A. Williams  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cory*

B.A. NO.

157

Feb. 16

20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Sharonne*  
Feb 16 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

March 1, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCESUSES

CHIEF EXECUTIVE OFFICER  
A01-AO-2000-10100  
Services and Supplies - \$230,000  
DECREASE APPROPRIATION

SHERIFF - PATROL  
A01-SH-1000-15681-15682  
Salaries and Employee Benefits - \$230,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 230,000

USES TOTAL: \$ 230,000

JUSTIFICATION

Reflects the transfer of one-time Valinda Community Enhancement Team (VCET) carryover funds to the Sheriff's Patrol budget unit for overtime use to address/respond to Loud Music and/or Party Disturbance calls for service. The program will primarily focus on Valinda and Bassett in order to maintain the concerned citizen's quality of life.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

12 MAR 1 2011  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Stephen A. Haggard*  
SEAL & SIGNATURE  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cooper*  
Feb. 16

20 11

B.A. NO. 158

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Shareenelfer*  
Feb 16 20 11